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*Please Note:

Orlando Country changed to Orlando/Apopka Country Airport
 Avon Park changed to Avon Park Executive Airport
 Kay Larkin changed to Palatka Municipal-LT Kay Larkin Field
 Panama City changed to Panama City-Bay County International Airport
 Orlando Executive changed to Executive Airport

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2.9.6.3 Establish High Growth/Capacity Constrained Airports

FDOT projects aviation activity at all airports in Florida. Projections have been developed for based aircraft, general aviation operations, commercial service enplanements, and commercial service operations. The most recent projections available use 2002 as the base year and are projected out to 2023. Statewide and regional summaries of the historic and statewide aviation activity are discussed here.

Statewide Summary

Based Aircraft

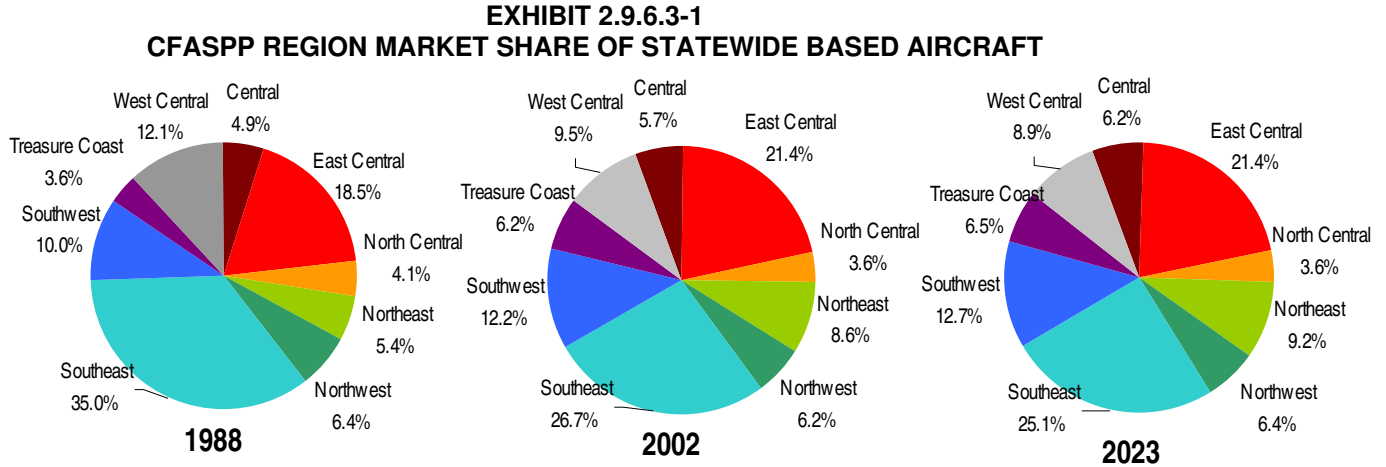
In 2002, there were 14,121 aircraft based at Florida’s airports, up from 12,049 in 1988. (See **Table 2.9.6.3-1**) This represents an average annual increase of 1.1 percent over the 14-year period. Total statewide based aircraft are projected to grow 1.5 percent per year on average over the forecast period. By 2023, 19,122 aircraft are projected to be based at Florida airports.

**Table 2.9.6.3-1
HISTORIC AND PROJECTED BASED AIRCRAFT IN FLORIDA**

| CFASPP Region | Actual | Actual | Projected | CAGR | |
|--|---------------|---------------|---------------|-------------|-------------|
| | 1988 | 2002 | 2023 | 1988-2002 | 2002-2023 |
| Central Florida Region | 593 | 808 | 1,181 | 2.2% | 1.8% |
| East Central Florida Metropolitan Area | 2,231 | 3,023 | 4,100 | 2.2% | 1.5% |
| North Central Florida Region | 499 | 510 | 679 | 0.2% | 1.4% |
| Northeast Florida Metropolitan Area | 655 | 1,216 | 1,759 | 4.5% | 1.8% |
| Northwest Florida Region | 769 | 872 | 1,231 | 0.9% | 1.7% |
| Southeast Florida Metropolitan Area | 4,215 | 3,764 | 4,805 | -0.8% | 1.2% |
| Southwest Florida Region | 1,201 | 1,718 | 2,436 | 2.6% | 1.7% |
| Treasure Coast Region | 433 | 872 | 1,234 | 5.1% | 1.7% |
| West Central Florida Metropolitan Area | 1,453 | 1,338 | 1,697 | -0.6% | 1.1% |
| Florida Total | 12,049 | 14,121 | 19,122 | 1.1% | 1.5% |

Source: Florida Department of Transportation
 Note: CAGR=Compounded average annual growth rate

Exhibit 2.9.6.3-1 presents the historic, current, and projected share of Florida’s based aircraft by CFASPP region. The Southeast Florida Metropolitan Area continues to have the largest share of statewide based aircraft. In 1988, Southeast Florida Metropolitan Area’s based aircraft comprised 35.0 percent of Florida’s total based aircraft. By 2002, based aircraft in the region dropped to 26.7 percent of the statewide total, and by 2023, the share is estimated to drop to 25.1 percent. Between 1988 and 2002, the Central Florida Region, East Central Florida Metropolitan Area, Northeast Florida Metropolitan Area, Southwest Florida Region, Treasure Coast Region all gained an increasing share of statewide based aircraft between 1988 and 2002. Four regions (Northeast Florida Metropolitan Area, Northwest Florida Region, Southwest Florida Region, and Treasure Coast Region) are projected to increase their market share of Florida’s based aircraft by 2023.



Source: Florida Department of Transportation

Total Annual General Aviation Operations

Florida’s total annual general aviation operations increased by over one million between 1988 and 2002. In 1988, 7.4 million general aviation operations occurred at all public airports in Florida. By 2002, annual statewide general aviation operations reached 8.4 million. This represents an average annual increase of 0.9 percent over the 14-year period. FDOT has projected that general aviation operations will reach 11.4 million by 2023. Between 2002 and 2023, general aviation operations are project to grow 1.5 percent per year, on average. A summary of historic and projected general aviation operations is presented in **Table 2.9.6.3-2**.

**Table 2.9.6.3-2
HISTORIC AND PROJECTED GENERAL AVIATION OPERATIONS
IN FLORIDA**

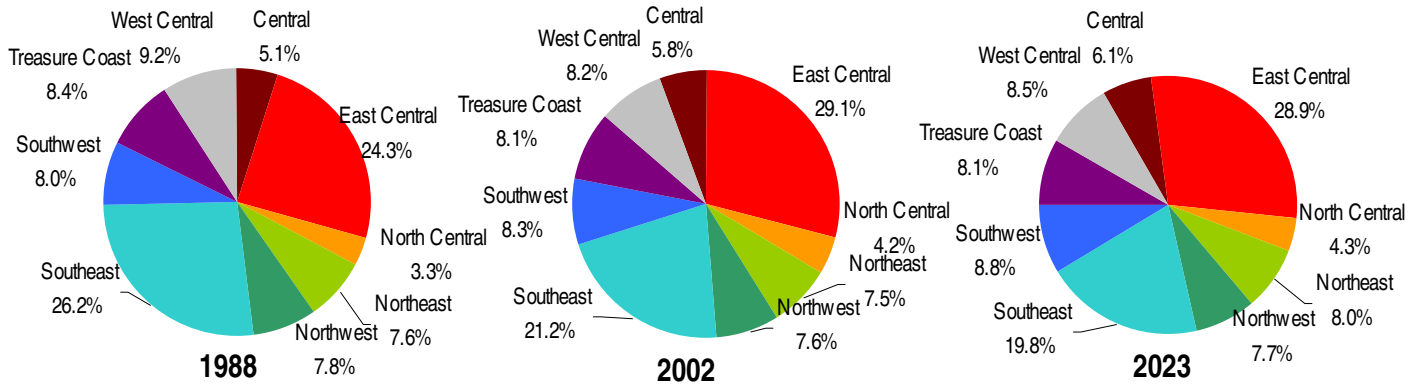
| CFASPP Region | Actual | Actual | Projected | CAGR | |
|--|------------------|------------------|-------------------|-------------|-------------|
| | 1988 | 2002 | 2023 | 1988-2002 | 2002-2023 |
| Central Florida Region | 377,627 | 486,023 | 696,043 | 1.8% | 1.7% |
| East Central Florida Metropolitan Area | 1,802,807 | 2,457,611 | 3,300,936 | 2.2% | 1.4% |
| North Central Florida Region | 246,218 | 358,317 | 488,501 | 2.7% | 1.5% |
| Northeast Florida Metropolitan Area | 560,192 | 635,019 | 909,782 | 0.9% | 1.7% |
| Northwest Florida Region | 578,912 | 641,665 | 876,336 | 0.7% | 1.5% |
| Southeast Florida Metropolitan Area | 1,944,105 | 1,794,363 | 2,259,528 | -0.6% | 1.1% |
| Southwest Florida Region | 593,554 | 699,180 | 1,012,068 | 1.2% | 1.8% |
| Treasure Coast Region | 625,167 | 685,922 | 925,352 | 0.7% | 1.4% |
| West Central Florida Metropolitan Area | 684,904 | 689,910 | 968,852 | 0.1% | 1.6% |
| Florida Total | 7,413,486 | 8,448,010 | 11,437,398 | 0.9% | 1.5% |

Source: Florida Department of Transportation

Note: CAGR=Compounded average annual growth rate

As shown in **Exhibit 2.9.6.3-2**, the East Central and Southeast Florida Metropolitan Areas have historically accounted for the largest share of Florida’s general aviation operations. These two regions are expected to continue to have the largest share throughout the forecast period. However, the Southeast Region is expected to have the largest decline in share, from 26.2 percent in 1988 to 19.8 percent by 2023. The following regions are projected to gain share of statewide general aviation operations over the forecast period: Central Florida Region, North Central Florida Region, Northeast Florida Metropolitan Area, Northwest Florida Region, Southwest Florida Region, and West Central Florida Metropolitan Area.

**Exhibit 2.9.6.3-2
CFASPP REGION MARKET SHARE OF
STATEWIDE TOTAL ANNUAL GENERAL AVIATION OPERATIONS**



Source: Florida Department of Transportation

Commercial Enplaned Passengers

In 1988, 37.8 million passengers enplaned commercial service flights at Florida’s commercial service airports. By 2002, statewide enplanements reached 54.8 million. This represents an historic compounded average annual growth rate of 2.7 percent over the 14-year period. FDOT projects enplanements to reach 110.4 million by 2023. Enplanements are projected to grow 3.4 percent per year on average over the forecast period. **Table 2.9.6.3-3** presents a summary of Florida’s historic and projected commercial service enplanements by CFASPP region.

**Table 2.9.6.3-3
HISTORIC AND PROJECTED ENPLANEMENTS IN FLORIDA**

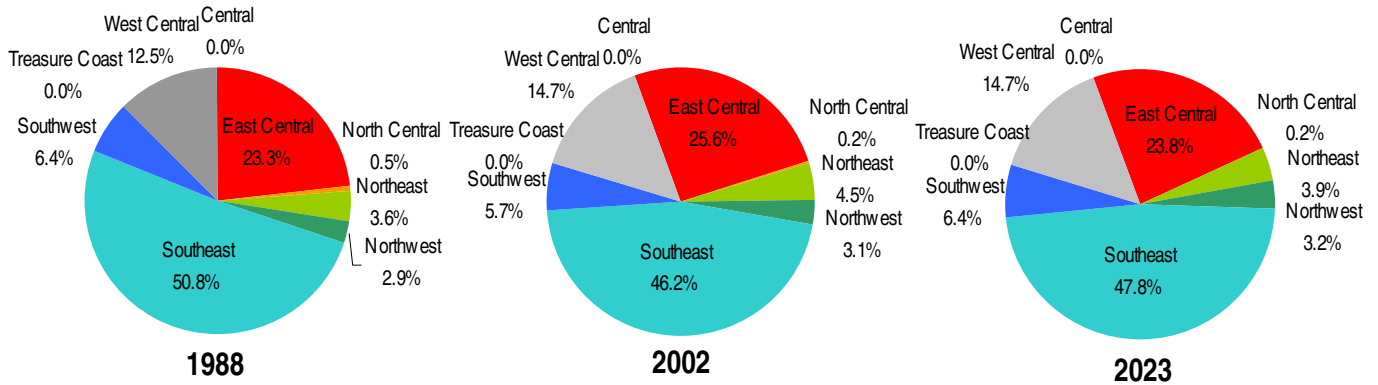
| CFASPP Region | Actual | Actual | Projected | CAGR | |
|--|-------------------|-------------------|--------------------|-------------|-------------|
| | 1988 | 2002 | 2023 | 1988-2002 | 2002-2023 |
| East Central Florida Metropolitan Area | 8,825,209 | 14,005,429 | 26,292,465 | 3.4% | 3.0% |
| North Central Florida Region | 198,643 | 130,683 | 190,074 | -2.9% | 1.8% |
| Northeast Florida Metropolitan Area | 1,352,650 | 2,462,399 | 4,273,512 | 4.4% | 2.7% |
| Northwest Florida Region | 1,094,945 | 1,693,739 | 3,559,078 | 3.2% | 3.6% |
| Southeast Florida Metropolitan Area | 19,198,732 | 25,276,428 | 52,785,191 | 2.0% | 3.6% |
| Southwest Florida Region | 2,424,816 | 3,145,056 | 7,064,115 | 1.9% | 3.9% |
| West Central Florida Metropolitan Area | 4,716,854 | 8,037,226 | 16,264,244 | 3.9% | 3.4% |
| Florida Total | 37,811,849 | 54,750,960 | 110,428,679 | 2.7% | 3.4% |

Source: Florida Department of Transportation

Note: CAGR=Compounded average annual growth rate

Exhibit 2.9.6.3-3 present historic, current, and projected shares of Florida enplanements, by CFASPP region. The Southeast Florida Metropolitan Area has the largest share of the State’s enplanements, although their share is expected to fall slightly by 2023. The East Central Florida Metropolitan Area, Northeast Florida Metropolitan Area, and West Central Florida Metropolitan area are expected to have the largest market share gain in Florida enplanements between 2002 and 2023.

**Exhibit 2.9.6.3-3
CFASPP REGION MARKET SHARE OF STATEWIDE ENPLANEMENTS**



Source: Florida Department of Transportation

Commercial Service Operations

Historically (1988-2002), statewide commercial service operations grew at an average annual rate of 0.8 percent. As shown in **Table 2.9.6.3-4**, in 1988, there were 1.31 million annual operations by commercial service airlines. By 2002, 1.46 million commercial aircraft arrived and departed Florida’s airports. Commercial service operations in Florida peaked in 1995, with 1.73 million operations at Florida’s commercial service airports. At this time, Florida had a large intrastate commercial air service system, with frequent turboprop flights between most of Florida’s commercial service airports. Commercial service operations are projected to reach 2.59 million by 2023. This represents an average annual compounded rate of growth of 2.8 percent between 2002 and 2023.

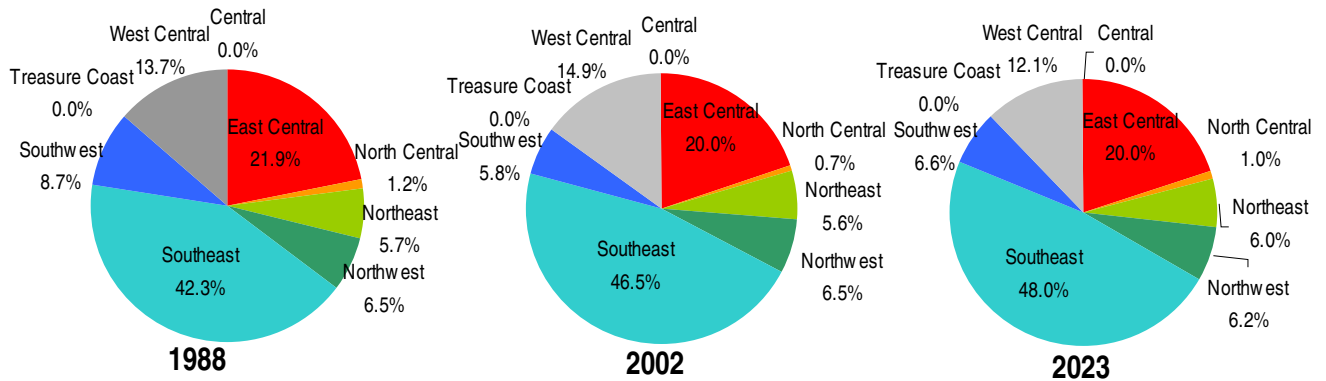
**Table 2.9.6.3-4
HISTORIC AND PROJECTED COMMERCIAL SERVICE OPERATIONS
IN FLORIDA**

| CFASPP Region | Actual | Actual | Projected | CAGR | |
|--|------------------|------------------|------------------|-------------|-------------|
| | 1988 | 2002 | 2023 | 1988-2002 | 2002-2023 |
| East Central Florida Metropolitan Area | 287,950 | 291,301 | 519,726 | 0.1% | 2.8% |
| North Central Florida Region | 16,006 | 9,620 | 24,737 | -3.6% | 4.6% |
| Northeast Florida Metropolitan Area | 74,449 | 82,292 | 155,287 | 0.7% | 3.1% |
| Northwest Florida Region | 85,746 | 94,187 | 161,105 | 0.7% | 2.6% |
| Southeast Florida Metropolitan Area | 554,484 | 677,970 | 1,245,822 | 1.4% | 2.9% |
| Southwest Florida Region | 113,699 | 85,184 | 171,654 | -2.0% | 3.4% |
| West Central Florida Metropolitan Area | 179,780 | 216,664 | 314,816 | 1.3% | 1.8% |
| Florida Total | 1,312,114 | 1,457,218 | 2,593,147 | 0.8% | 2.8% |

Source: Florida Department of Transportation
Note: CAGR=Compounded average annual growth rate

Exhibit 2.9.6.3-4 presents the share of Florida’s commercial service operations by CFASPP region. The Southeast Florida Metropolitan Area has historically had the largest share of the State’s commercial service operations. This region’s share of statewide commercial service operations is projected to grow, reaching 48.0 percent by 2023. The North Central Florida Region, Northeast Florida Metropolitan Area, and Southwest Florida Region are also projected to gain share of Florida’s commercial service operations by 2023.

**Exhibit 2.9.6.3-4
CFASPP REGION MARKET SHARE OF
STATEWIDE COMMERCIAL SERVICE OPERATIONS**



Source: Florida Department of Transportation

Regional Summaries

Central Florida Region

The Central Florida Region has witnessed growth in historic general aviation activity since 1988. There are no commercial service airports located in Central Florida. Based aircraft increased from 593 in 1988 to 808 in 2002. Based aircraft are projected to increase at an average of 1.8 percent per year in the Central Florida Region, reaching 1,181 by 2023. This projected regional rate of growth is slightly above the Florida average. General aviation operations in the Central Florida Region grew at an average growth rate of 1.8 percent between 1988 and 2002. In 1988, 378,000 operations occurred at general aviation airports in Central Florida. Operations reached 486,000 by 2002. This growth is projected to continue, with general aviation operations in the Central Florida Region reaching 696,000 by 2023. The rate of increase in this region's total annual general aviation operations is also expected to be slightly above the state average.

East Central Florida Metropolitan Area

The East Central Florida Metropolitan Area is one of the largest regions in terms of aviation activity in the state. The East Central Florida Metropolitan Area has experienced growth in general aviation and commercial service activity. Based aircraft increased from 2,231 in 1988 to 3,023 in 2002. By 2023, aircraft based in the region are projected to reach 4,100, increasing at an average annual rate of 1.5 percent over the 2002-2023 forecast period. This percentage increase is consistent with the state's overall projected growth in based aircraft. General aviation operations historically grew at the same rate as based aircraft, up 2.2 percent per year on average between 1988 and 2002. In 2002, 2.46 million general aviation operations occurred at airports in East Central Florida. By 2023, these operations are projected to reach 3.30 million. This represents an average annual growth rate of 1.4 percent over the forecast period; this projected rate of increase is just under the state average.

There are four commercial service airports in the East Central Florida Metropolitan Area including Orlando International, Orlando Sanford International, Daytona Beach International, and Melbourne International. Enplanements at the commercial service airports in the East Central Florida Metropolitan Region experienced tremendous growth between 1988 and 2002, up 3.4 percent per year on average. In 1988, 8.8 million passengers enplaned commercial aircraft in the East Central Florida Metropolitan Area. Enplanements peaked in the region in 2000, reaching

15.8 million. By 2002, enplanements in the East Central region dropped to 14.0 million. Orlando International Airport accounted for 92 percent of the region's enplanements in 2002. By 2023, enplanements in East Central Florida are projected to reach 26.3 million. The projected rate of growth for commercial enplanements in this region is just below the state average. Commercial service operations increased just slightly in the East Central Florida Metropolitan Area between 1988 and 2002, from 288,000 in 1988 to 291,000 in 2002. Commercial service operations in the region are projected to grow 2.8 percent per year on average over the forecast period, reaching 520,000 by 2023; this projected rate of growth is consistent with the state average.

North Central Florida Region

The North Central Region has experienced little growth in aviation activity since 1988. In 1988, 499 aircraft were based in the region. By 2002, the number of based aircraft was up to just 510. However, based aircraft in the North Central Region are projected to reach 679 by 2023, representing an average annual growth rate of 1.4 percent; this projected rate of growth is just below the state average. General aviation operations in North Central Florida grew from 246,000 in 1988 to 358,000 in 2002. General aviation operations are projected to continue to grow, reaching 489,000 by 2023. This projected rate of growth for total annual general aviation operations in this region is consistent with the state average.

Gainesville Regional is the only commercial service airport located in the North Central Florida Region. Enplanements and commercial service operations in the region fell between 1988 and 2002. Enplanements dropped from 198,000 in 1988 to 131,000 in 2002. However, enplanements are projected to grow 1.8 percent per year on average throughout the forecast period, reaching 190,000 by 2023. Commercial service operations in the North Central Florida Region fell from 16,000 to 10,000 between 1988 and 2002, but are projected to reach 25,000 by 2023. The projected rate of increase for enplanements in this region is below the state average; but the projected rate of increase for commercial service operations in this region is above the state average.

Northeast Florida Metropolitan Area

The Northeast Florida Metropolitan Area experienced strong growth in based aircraft between 1988 and 2002. Based aircraft nearly doubled over the period from 655 in 1988 to 1,216 in 2002. Aircraft based in Northeast Florida Metropolitan Area are projected to continue to grow 1.8 percent per year on average, reaching 1,759 by 2023. General aviation operations grew at an annual average rate of 0.9 percent between 1988 and 2002, from 560,000 to 635,000. By 2023, general aviation operations in the region are projected to reach 910,000. The projected rate of growth for both based aircraft and annual general aviation operations in this region exceed the state average.

One commercial service airport, Jacksonville International, accounts for all commercial service activity in the Northeast Florida Metropolitan Area. With the entrance of Southwest Airlines in the late 1990's, the region experienced tremendous enplanement growth. In 1988, 1.35 million passengers enplaned commercial flights. By 2002, enplanements reached 2.46 million. Enplanements in Northeast Florida Metropolitan Area are expected to continue to grow at an average annual rate of 2.7 percent, reaching 4.27 million by 2023. Commercial service operations increased from 74,000 in 1988 to 82,000 in 2002. Strong growth is projected for commercial service operations throughout the forecast period, reaching 155,000 by 2023. This represents a projected average annual rate of growth of 3.1 percent. The projected rate for enplanement growth in this region is below the state average, but the rate of growth for commercial service operations in this region is above the state average.

Northwest Florida Region

The Northwest Florida Region experienced limited growth in general aviation activity between 1988 and 2002. Based aircraft grew at an average annual growth rate of 0.9 percent, from 769 planes in 1988 to 872 in 2002. Based aircraft in Northwest Florida are projected to grow at 1.7 percent per year on average, reaching 1,231 by 2023. General aviation operations increased from 579,000 in 1988 to 642,000. By 2023, there were 876,000 general aviation operations projected for the Northwest Florida Region. Based aircraft and total annual general aviation operations in this region are projected to grow at or above the state average.

There are four commercial service airports in the Northwest Florida Region: Panama City-Bay County International, Pensacola Regional, Okaloosa Regional, and Tallahassee Regional. Commercial service enplanements experienced strong historic growth in the Northwest Florida Region, from 1.09 million in 1988 to 1.69 million in 2002. This represents an average annual increase of 3.2 percent. Enplanements are projected to more than double over the forecast period, reaching 3.56 million by 2023. Commercial service operations in the Northwest Florida Region increased slightly between 1988 and 2002, from 86,000 to 94,000. Commercial operations are projected to increase at an average annual rate of 2.6 percent, reaching 161,000 by 2023. Commercial enplanements in this region are projected to grow above the state average while commercial operations are projected to grow at a rate slightly less than the state average.

Southeast Florida Metropolitan Area

The Southeast Florida Metropolitan Area is the largest region in Florida in terms of aviation activity. General aviation activity in the Southeast Florida Metropolitan Area fell between 1988 and 2002. Based aircraft in the region fell from 4,215 to 3,764. Over the forecast period, based aircraft are projected to rebound, reaching 4,805 by 2023. General aviation operations declined 0.6 percent per year on average between 1988 and 2002. In 2002 there were 1.79 million general aviation operations, compared to 1.94 million in 1988. By 2023, general aviation operations are projected to reach 2.26 million, up an average of 1.1 percent per year from 2002. This projected rate of growth for both based aircraft and general aviation operations in this region are less than the state average.

Enplanements and commercial service operations in the Southeast Florida Metropolitan Area increased between 1988 and 2002. There are four commercial service airports located in the Southeast Florida Metropolitan Area, namely, Palm Beach International, Ft. Lauderdale-Hollywood International, Miami International, and Key West International. Historic enplanements in the region increased an average of 2.0 percent annually. In 1988 19.2 million passengers enplaned commercial service flight and increased to 25.2 by 2002. Enplanements in the Southeast Florida Metropolitan Area are projected to more than double, reaching 52.8 million by 2023. Commercial service operations also experienced strong growth up from 554,000 in 1988 to 678,000 in 2002. Commercial service enplanements are also projected to double over the forecast period, reaching 1.25 million by 2023. Both commercial enplanements and commercial service operations are projected to grow at rates higher than the state average.

Southwest Florida Region

The Southwest Florida Region witnessed moderate growth in general aviation activity between 1988 and 2002. Based aircraft increased from 1,201 in 1988 to 1,718. Based aircraft are projected to reach 2,436 by 2023, representing an average annual increase of 1.7 percent over the 2002-2023 forecast period. General aviation operations grew an average annual rate of 1.2 percent between 1988 and 2002. In 1988, 594,000 general aviation takeoffs and landings occurred in the Southwest Florida Region. This number reached 699,000 by 2002 and is projected to hit 969,000 by 2023. In this region, both based aircraft and general aviation operations are projected to grow at rates higher than the state average.

Sarasota/Bradenton International, Southwest Florida International, and Naples Municipal all offer the Southwest Florida Region commercial service. Regional enplanements grew 1.9 percent per year on average between 1988 (2.42 million) and 2002 (3.15 million). The region's enplanements are projected to more than double by 2023, reaching 7.06 million. Commercial service operations in the Southwest Florida Region fell from 114,000 in 1988 to 85,000 in 2002 as carriers operated fewer flights as they replaced frequent turboprop flights with less frequent jet and regional jet flights. Commercial service operations are expected to witness strong growth through the forecast period, more than doubling to 172,000 by 2023. Average projected rates of growth for both commercial enplanements and commercial operations in this region are above the state average.

Treasure Coast Region

General aviation activity in the Treasure Coast Region experienced notable growth between 1988 and 2002. There are no commercial service airports located in the Treasure Coast Region. Based aircraft doubled from 433 in 1988 to 872 in 2002. Based aircraft grew at an average annual rate of 5.1 percent over the period. Aircraft based in the region are projected to continue to grow at an average annual growth rate of 1.7 percent, reaching 1,234 by 2023. Historic general aviation operations grew at a lower rate than based aircraft, up 0.7 percent per year on average. In 1988, there were 625,000 takeoffs and landings by general aviation aircraft in the Treasure Coast Region. By 2002, 686,000 operations occurred at airports in the region. General aviation operations are projected to reach 925,000 by 2023. While based aircraft in this region are projected to grow at a rate in excess of the state average, the rate of growth for total annual general aviation operations is projected to be lower than the state average.

West Central Florida Metropolitan Area

Airports in the West Central Florida Metropolitan Area experienced limited growth in general aviation activity. Based aircraft in the region actually fell from 1,453 in 1988 to 1,338 in 2002. However, 1,697 aircraft are projected to be based in the West Central Metropolitan Area by 2023. General aviation operations remained relatively unchanged over the last 14 years, increasing from 685,000 in 1988 to 690,000 in 2002. Based aircraft in the region are projected to grow at a rate below the state average. FDOT projects that general aviation operations in the West Central Florida Metropolitan Area will increase at an average annual rate of 1.5 percent, reaching 969,000 by 2023. Total general aviation operations in this area are projected to grow at a rate slightly above the state average.

There are two commercial service airports, Tampa International and St. Petersburg/Clearwater International, located in the West Central Region. Regional enplanements grew from 4.72 million in 1988 to 8.04 million in 2002. This represents an average annual increase of 3.9 percent. Tampa International accounted for 96 percent of regional enplanements in 2002. In 1988, 180,000 commercial service arrivals and departures occurred in the region. Commercial service operations increased to 217,000 by 2002. By 2023, enplanements in the West Central Florida Metropolitan Area are projected double, reaching 16.26 million. Commercial service operations are also projected to grow from 217,000 in 2002 to 315,000 in 2023. The rate of growth for enplanements in this region is expected to be at the state average, while commercial operations are projected to grow at a rate slightly above the state average.

Summary of Future Capacity

Statewide Summary

Based on its runway and taxiway configuration, approach aids, lighting, operational fleet mix, and other factors, each Florida airport has the capacity to process a certain level of annual operations without experiencing significant operational delay. When airports become congested and delay mounts, the effectiveness and efficiency of the airport system is compromised.

As part of FASP 2004, an annual service volume (ASV) was obtained or computed for each system airport. ASV represents the number of annual operations that an airport can theoretically process without encountering aircraft/operational delay. **Table 2.9.6.3-5** reflects the estimated ASV for each public airport.

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Central Florida Region | Arcadia Municipal | 172,500 | 19,456 | 11.3% | 20,096 | 11.6% | 20,758 | 12.0% | 22,147 | 12.8% |
| Central Florida Region | Avon Park Municipal | 184,000 | 32,627 | 17.7% | 33,785 | 18.4% | 34,984 | 19.0% | 37,511 | 20.4% |
| Central Florida Region | Bartow Municipal | 319,500 | 49,954 | 15.6% | 53,815 | 16.8% | 57,974 | 18.1% | 67,281 | 21.1% |
| Central Florida Region | Chalet Suzanne Air Strip | 161,000 | 2,468 | 1.5% | 2,499 | 1.6% | 2,531 | 1.6% | 2,595 | 1.6% |
| Central Florida Region | Lake Wales Municipal | 184,000 | 20,300 | 11.0% | 21,869 | 11.9% | 23,559 | 12.8% | 27,341 | 14.9% |
| Central Florida Region | Lakeland Linder Regional | 230,000 | 174,490 | 75.9% | 197,419 | 85.8% | 223,362 | 97.1% | 285,922 | 124.3% |
| Central Florida Region | River Ranch Resort | 161,000 | 1,665 | 1.0% | 1,690 | 1.0% | 1,716 | 1.1% | 1,768 | 1.1% |
| Central Florida Region | Sebring Regional | 184,000 | 98,972 | 53.8% | 106,621 | 57.9% | 114,861 | 62.4% | 133,300 | 72.4% |
| Central Florida Region | South Lakeland | 161,000 | 15,210 | 9.4% | 17,160 | 10.7% | 19,110 | 11.9% | 23,010 | 14.3% |
| Central Florida Region | Wauchula Municipal | 184,000 | 8,282 | 4.5% | 8,704 | 4.7% | 9,148 | 5.0% | 10,106 | 5.5% |
| Central Florida Region | Winter Havens Gilbert | 195,500 | 60,612 | 31.0% | 63,704 | 32.6% | 66,953 | 34.2% | 73,958 | 37.8% |
| Regional Commercial Airport Total | | - | - | | - | | - | | - | |
| Regional Community Airport Total | | 2,136,500 | 484,036 | 22.7% | 527,362 | 24.7% | 574,956 | 26.9% | 684,939 | 32.1% |
| Regional Total | | 2,136,500 | 484,036 | 22.7% | 527,362 | 24.7% | 574,956 | 26.9% | 684,939 | 32.1% |
| East Central Florida Metropolitan Area | Arthur Dunn Airpark | 172,500 | 40,915 | 23.7% | 43,323 | 25.1% | 45,872 | 26.6% | 51,428 | 29.8% |
| East Central Florida Metropolitan Area | Bob Lee Flight Strip | 132,250 | 3,075 | 2.3% | 3,479 | 2.6% | 3,936 | 3.0% | 5,039 | 3.8% |
| East Central Florida Metropolitan Area | Bob White Field | 161,000 | 21,970 | 13.6% | 27,626 | 17.2% | 33,283 | 20.7% | 44,596 | 27.7% |
| East Central Florida Metropolitan Area | Daytona Beach International | 355,000 | 360,854 | 101.6% | 384,714 | 108.4% | 410,206 | 115.6% | 466,582 | 131.4% |
| East Central Florida Metropolitan Area | DeLand Municipal-Sidney H Taylor Field | 230,000 | 78,510 | 34.1% | 82,107 | 35.7% | 85,869 | 37.3% | 93,918 | 40.8% |
| East Central Florida Metropolitan Area | Flagler County | 230,000 | 191,910 | 83.4% | 201,699 | 87.7% | 211,988 | 92.2% | 234,167 | 101.8% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| East Central Florida Metropolitan Area | Kissimmee Gateway | 218,500 | 171,716 | 78.6% | 185,900 | 85.1% | 201,256 | 92.1% | 235,877 | 108.0% |
| East Central Florida Metropolitan Area | Mid Florida Air Service | 103,750 | 21,444 | 20.7% | 23,676 | 22.8% | 26,141 | 25.2% | 31,865 | 30.7% |
| East Central Florida Metropolitan Area | New Smyrna Beach Municipal | 301,750 | 141,538 | 46.9% | 146,562 | 48.6% | 151,764 | 50.3% | 162,728 | 53.9% |
| East Central Florida Metropolitan Area | Orlando Country | 149,500 | 22,557 | 15.1% | 26,150 | 17.5% | 30,315 | 20.3% | 40,740 | 27.3% |
| East Central Florida Metropolitan Area | Orlando Executive | 228,600 | 223,311 | 97.7% | 243,710 | 106.6% | 264,109 | 115.5% | 304,907 | 133.4% |
| East Central Florida Metropolitan Area | Orlando International | 471,000 | 296,677 | 63.0% | 336,996 | 71.5% | 383,016 | 81.3% | 495,552 | 105.2% |
| East Central Florida Metropolitan Area | Orlando Sanford | 468,100 | 378,794 | 80.9% | 407,589 | 87.1% | 438,761 | 93.7% | 509,190 | 108.8% |
| East Central Florida Metropolitan Area | Ormond Beach Municipal | 195,500 | 129,057 | 66.0% | 139,855 | 71.5% | 151,557 | 77.5% | 177,978 | 91.0% |
| East Central Florida Metropolitan Area | Pierson Municipal | 122,000 | 14,321 | 11.7% | 15,811 | 13.0% | 17,457 | 14.3% | 21,280 | 17.4% |
| East Central Florida Metropolitan Area | Space Coast Regional | 200,000 | 224,420 | 112.2% | 235,868 | 117.9% | 247,899 | 123.9% | 273,835 | 136.9% |
| East Central Florida Metropolitan Area | Umatilla Municipal | 161,000 | 5,039 | 3.1% | 5,239 | 3.3% | 5,446 | 3.4% | 5,886 | 3.7% |
| East Central Florida Metropolitan Area | Valkaria | 161,000 | 14,472 | 9.0% | 14,837 | 9.2% | 15,212 | 9.4% | 15,990 | 9.9% |
| Regional Commercial Airport Total | | 1,669,100 | 1,226,427 | 73.5% | 1,339,805 | 80.3% | 1,465,122 | 87.8% | 1,757,445 | 105.3% |
| Regional Community Airport Total | | 3,325,100 | 1,568,557 | 47.2% | 1,683,894 | 50.6% | 1,804,494 | 54.3% | 2,063,217 | 62.0% |
| Regional Total | | 4,994,200 | 2,794,984 | 56.0% | 3,023,699 | 60.5% | 3,269,616 | 65.5% | 3,820,662 | 76.5% |
| North Central Florida Region | Ames Field | 126,500 | 1,218 | 1.0% | 1,312 | 1.0% | 1,414 | 1.1% | 1,640 | 1.3% |
| North Central Florida Region | Cross City | 195,500 | 18,216 | 9.3% | 19,336 | 9.9% | 20,524 | 10.5% | 23,124 | 11.8% |
| North Central Florida Region | Crystal River | 172,500 | 36,966 | 21.4% | 38,852 | 22.5% | 40,833 | 23.7% | 45,106 | 26.1% |
| North Central Florida Region | Dunnellon/Marion County & Park of Commerce | 155,250 | 15,282 | 9.8% | 16,774 | 10.8% | 18,411 | 11.9% | 22,180 | 14.3% |
| North Central Florida Region | Flying Ten | 130,000 | 30,300 | 23.3% | 31,846 | 24.5% | 33,470 | 25.7% | 36,972 | 28.4% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| North Central Florida Region | Gainesville Regional | 220,000 | 75,762 | 34.4% | 82,337 | 37.4% | 89,800 | 40.8% | 108,138 | 49.2% |
| North Central Florida Region | George T. Lewis | 161,000 | 4,020 | 2.5% | 4,122 | 2.6% | 4,226 | 2.6% | 4,442 | 2.8% |
| North Central Florida Region | Inverness | 184,000 | 12,180 | 6.6% | 13,121 | 7.1% | 14,135 | 7.7% | 16,405 | 8.9% |
| North Central Florida Region | Lake City Municipal | 218,500 | 30,600 | 14.0% | 34,117 | 15.6% | 38,039 | 17.4% | 47,286 | 21.6% |
| North Central Florida Region | Ocala International - Jim Taylor Field | 234,000 | 96,559 | 41.3% | 106,609 | 45.6% | 117,705 | 50.3% | 143,482 | 61.3% |
| North Central Florida Region | Perry-Foley | 301,750 | 18,492 | 6.1% | 18,959 | 6.3% | 19,438 | 6.4% | 20,432 | 6.8% |
| North Central Florida Region | Rudy's | 128,000 | 1,050 | 0.8% | 1,104 | 0.9% | 1,160 | 0.9% | 1,282 | 1.0% |
| North Central Florida Region | Suwannee County | 172,500 | 16,626 | 9.6% | 18,356 | 10.6% | 20,267 | 11.7% | 24,705 | 14.3% |
| North Central Florida Region | Williston Municipal | 188,500 | 16,331 | 8.7% | 16,744 | 8.9% | 17,166 | 9.1% | 18,044 | 9.6% |
| Regional Commercial Airport Total | | 220,000 | 75,762 | 34.4% | 82,337 | 37.4% | 89,800 | 40.8% | 108,138 | 49.2% |
| Regional Community Airport Total | | 2,368,000 | 297,840 | 12.6% | 321,252 | 13.6% | 346,788 | 14.6% | 405,100 | 17.1% |
| Regional Total | | 2,588,000 | 373,602 | 14.4% | 403,589 | 15.6% | 436,588 | 16.9% | 513,238 | 19.8% |
| Northeast Florida Metropolitan Area | Cecil Field | 200,000 | 65,219 | 32.6% | 70,259 | 35.1% | 75,689 | 37.8% | 87,840 | 43.9% |
| Northeast Florida Metropolitan Area | Craig Municipal | 200,000 | 161,341 | 80.7% | 174,840 | 87.4% | 189,468 | 94.7% | 222,499 | 111.2% |
| Northeast Florida Metropolitan Area | Fernandina Beach Municipal | 301,750 | 49,104 | 16.3% | 55,017 | 18.2% | 61,642 | 20.4% | 77,380 | 25.6% |
| Northeast Florida Metropolitan Area | Herlong | 221,000 | 81,507 | 36.9% | 85,665 | 38.8% | 90,034 | 40.7% | 99,454 | 45.0% |
| Northeast Florida Metropolitan Area | Hilliard Airpark | 126,500 | 5,075 | 4.0% | 5,467 | 4.3% | 5,890 | 4.7% | 6,835 | 5.4% |
| Northeast Florida Metropolitan Area | Jacksonville International | 262,850 | 128,069 | 48.7% | 145,716 | 55.4% | 165,958 | 63.1% | 215,879 | 82.1% |
| Northeast Florida Metropolitan Area | Kay Larkin | 301,750 | 52,187 | 17.3% | 60,787 | 20.1% | 69,387 | 23.0% | 86,587 | 28.7% |
| Northeast Florida Metropolitan Area | Keystone Airpark | 301,750 | 31,403 | 10.4% | 33,498 | 11.1% | 35,733 | 11.8% | 40,659 | 13.5% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Northeast Florida Metropolitan Area | St. Augustine | 233,750 | 157,806 | 67.5% | 175,339 | 75.0% | 192,871 | 82.5% | 227,936 | 97.5% |
| Regional Commercial Airport Total | | 262,850 | 128,069 | 48.7% | 145,716 | 55.4% | 165,958 | 63.1% | 215,879 | 82.1% |
| Regional Community Airport Total | | 1,886,500 | 603,642 | 32.0% | 660,872 | 35.0% | 720,714 | 38.2% | 849,190 | 45.0% |
| Regional Total | | 2,149,350 | 731,711 | 34.0% | 806,588 | 37.5% | 886,672 | 41.3% | 1,065,069 | 49.6% |
| Northwest Florida Region | Apalachicola Municipal | 284,000 | 15,300 | 5.4% | 16,892 | 5.9% | 18,651 | 6.6% | 22,735 | 8.0% |
| Northwest Florida Region | Bob Sikes | 207,000 | 49,174 | 23.8% | 53,236 | 25.7% | 57,634 | 27.8% | 67,548 | 32.6% |
| Northwest Florida Region | Calhoun County | 126,500 | 1,025 | 0.8% | 1,049 | 0.8% | 1,074 | 0.8% | 1,126 | 0.9% |
| Northwest Florida Region | Carrabelle-Thompson | 161,000 | 526 | 0.3% | 539 | 0.3% | 552 | 0.3% | 578 | 0.4% |
| Northwest Florida Region | DeFuniak Springs | 149,500 | 16,524 | 11.1% | 18,244 | 12.2% | 20,143 | 13.5% | 24,554 | 16.4% |
| Northwest Florida Region | Destin-Ft Walton Beach | 113,000 | 51,493 | 45.6% | 55,473 | 49.1% | 59,760 | 52.9% | 69,354 | 61.4% |
| Northwest Florida Region | Eglin AFB (Okaloosa) | 225,000 | 24,728 | 11.0% | 26,742 | 11.9% | 29,035 | 12.9% | 34,618 | 15.4% |
| Northwest Florida Region | Ferguson | 143,750 | 68,513 | 47.7% | 73,807 | 51.3% | 79,512 | 55.3% | 92,276 | 64.2% |
| Northwest Florida Region | Ft Walton Beach | 126,500 | 8,112 | 6.4% | 8,520 | 6.7% | 8,929 | 7.1% | 9,746 | 7.7% |
| Northwest Florida Region | Marianna Municipal | 184,000 | 28,307 | 15.4% | 29,810 | 16.2% | 31,393 | 17.1% | 34,815 | 18.9% |
| Northwest Florida Region | Panama City-Bay County International | 200,000 | 80,413 | 40.2% | 87,203 | 43.6% | 94,657 | 47.3% | 111,868 | 55.9% |
| Northwest Florida Region | Pensacola Regional | 200,000 | 132,821 | 66.4% | 143,421 | 71.7% | 154,891 | 77.4% | 180,748 | 90.4% |
| Northwest Florida Region | Peter Prince Field | 195,500 | 95,359 | 48.8% | 102,729 | 52.5% | 110,668 | 56.6% | 128,435 | 65.7% |
| Northwest Florida Region | Quincy Municipal | 149,500 | 6,302 | 4.2% | 6,624 | 4.4% | 6,962 | 4.7% | 7,690 | 5.1% |
| Northwest Florida Region | St. George Island | 149,500 | 502 | 0.3% | 509 | 0.3% | 517 | 0.3% | 532 | 0.4% |
| Northwest Florida Region | Tallahassee Commercial | 161,000 | 2,678 | 1.7% | 2,956 | 1.8% | 3,264 | 2.0% | 3,979 | 2.5% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Northwest Florida Region | Tallahassee Regional | 215,000 | 110,961 | 51.6% | 124,289 | 57.8% | 139,287 | 64.8% | 175,199 | 81.5% |
| Northwest Florida Region | Tri-County | 155,250 | 28,702 | 18.5% | 30,391 | 19.6% | 32,179 | 20.7% | 36,077 | 23.2% |
| Northwest Florida Region | Wakulla County | 126,500 | 5,523 | 4.4% | 5,767 | 4.6% | 6,022 | 4.8% | 6,567 | 5.2% |
| Regional Commercial Airport Total | | 840,000 | 348,923 | 41.5% | 381,655 | 45.4% | 417,870 | 49.7% | 502,433 | 59.8% |
| Regional Community Airport Total | | 2,685,500 | 398,958 | 14.9% | 429,466 | 16.0% | 462,192 | 17.2% | 535,008 | 19.9% |
| Regional Total | | 3,525,500 | 747,881 | 21.2% | 811,121 | 23.0% | 880,062 | 25.0% | 1,037,441 | 29.4% |
| Southeast Florida Metropolitan Area | Belle Glade State Municipal | 155,250 | 1,809 | 1.2% | 1,855 | 1.2% | 1,902 | 1.2% | 1,999 | 1.3% |
| Southeast Florida Metropolitan Area | Boca Raton | 165,750 | 133,650 | 80.6% | 142,215 | 85.8% | 151,328 | 91.3% | 171,344 | 103.4% |
| Southeast Florida Metropolitan Area | Dade-Collier Training and Transition | 175,500 | 14,613 | 8.3% | 15,358 | 8.8% | 16,141 | 9.2% | 17,830 | 10.2% |
| Southeast Florida Metropolitan Area | Fort Lauderdale Executive | 260,000 | 264,428 | 101.7% | 281,373 | 108.2% | 299,404 | 115.2% | 339,006 | 130.4% |
| Southeast Florida Metropolitan Area | Fort Lauderdale-Hollywood International | 265,000 | 288,800 | 109.0% | 332,897 | 125.6% | 384,047 | 144.9% | 512,345 | 193.3% |
| Southeast Florida Metropolitan Area | Homestead General Aviation | 190,250 | 72,860 | 38.3% | 76,738 | 40.3% | 80,617 | 42.4% | 88,374 | 46.5% |
| Southeast Florida Metropolitan Area | Kendall-Tamiami Executive | 370,000 | 188,520 | 51.0% | 198,136 | 53.6% | 208,243 | 56.3% | 230,030 | 62.2% |
| Southeast Florida Metropolitan Area | Key West International | 185,250 | 99,590 | 53.8% | 103,419 | 55.8% | 107,427 | 58.0% | 116,031 | 62.6% |
| Southeast Florida Metropolitan Area | Miami International | 550,000 | 449,248 | 81.7% | 514,776 | 93.6% | 590,454 | 107.4% | 778,979 | 141.6% |
| Southeast Florida Metropolitan Area | North Palm Beach County General Aviation | 306,500 | 43,713 | 14.3% | 45,116 | 14.7% | 46,519 | 15.2% | 49,326 | 16.1% |
| Southeast Florida Metropolitan Area | North Perry | 337,250 | 175,937 | 52.2% | 193,014 | 57.2% | 211,748 | 62.8% | 254,849 | 75.6% |
| Southeast Florida Metropolitan Area | Opa Locka | 320,000 | 150,135 | 46.9% | 153,926 | 48.1% | 157,813 | 49.3% | 165,883 | 51.8% |
| Southeast Florida Metropolitan Area | Opa Locka West | 184,000 | 12,161 | 6.6% | 12,468 | 6.8% | 12,782 | 6.9% | 13,436 | 7.3% |
| Southeast Florida Metropolitan Area | Palm Beach County Glades | 172,500 | 32,977 | 19.1% | 34,659 | 20.1% | 36,427 | 21.1% | 40,238 | 23.3% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|---|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Southeast Florida Metropolitan Area | Palm Beach County Park | 301,750 | 141,027 | 46.7% | 144,588 | 47.9% | 148,239 | 49.1% | 155,820 | 51.6% |
| Southeast Florida Metropolitan Area | Palm Beach International | 296,000 | 169,220 | 57.2% | 181,336 | 61.3% | 194,446 | 65.7% | 224,024 | 75.7% |
| Southeast Florida Metropolitan Area | Pompano Beach Airpark | 337,250 | 215,736 | 64.0% | 226,741 | 67.2% | 238,307 | 70.7% | 263,239 | 78.1% |
| Southeast Florida Metropolitan Area | The Florida Keys Marathon | 195,500 | 58,514 | 29.9% | 62,264 | 31.8% | 66,254 | 33.9% | 75,018 | 38.4% |
| Regional Commercial Airport Total | | 1,296,250 | 1,006,858 | 77.7% | 1,132,428 | 87.4% | 1,276,374 | 98.5% | 1,631,379 | 125.9% |
| Regional Community Airport Total | | 3,471,500 | 1,506,080 | 43.4% | 1,588,451 | 45.8% | 1,675,724 | 48.3% | 1,866,392 | 53.8% |
| Regional Total | | 4,767,750 | 2,512,938 | 52.7% | 2,720,879 | 57.1% | 2,952,098 | 61.9% | 3,497,771 | 73.4% |
| Southwest Florida Region | Airglades | 184,000 | 12,192 | 6.6% | 14,490 | 7.9% | 16,789 | 9.1% | 21,387 | 11.6% |
| Southwest Florida Region | Airport Manatee | 126,500 | 7,370 | 5.8% | 8,881 | 7.0% | 10,701 | 8.5% | 15,538 | 12.3% |
| Southwest Florida Region | Buchan | 126,500 | 2,714 | 2.1% | 2,778 | 2.2% | 2,844 | 2.2% | 2,980 | 2.4% |
| Southwest Florida Region | Charlotte County | 301,750 | 78,592 | 26.0% | 84,666 | 28.1% | 91,210 | 30.2% | 105,853 | 35.1% |
| Southwest Florida Region | Everglades Airpark | 172,500 | 4,896 | 2.8% | 5,406 | 3.1% | 5,968 | 3.5% | 7,275 | 4.2% |
| Southwest Florida Region | Immokalee | 195,500 | 19,301 | 9.9% | 20,988 | 10.7% | 22,822 | 11.7% | 26,986 | 13.8% |
| Southwest Florida Region | La Belle Municipal | 172,500 | 22,352 | 13.0% | 24,198 | 14.0% | 26,197 | 15.2% | 30,704 | 17.8% |
| Southwest Florida Region | Marco Island | 172,500 | 15,128 | 8.8% | 17,598 | 10.2% | 20,067 | 11.6% | 25,006 | 14.5% |
| Southwest Florida Region | Naples Municipal | 195,500 | 133,953 | 68.5% | 149,199 | 76.3% | 166,207 | 85.0% | 206,377 | 105.6% |
| Southwest Florida Region | Page Field Sarasota/Bradenton International | 214,777 | 95,611 | 44.5% | 100,488 | 46.8% | 105,614 | 49.2% | 116,663 | 54.3% |
| Southwest Florida Region | Shell Creek Airpark | 126,500 | 2,201 | 1.7% | 2,257 | 1.8% | 2,314 | 1.8% | 2,432 | 1.9% |
| Southwest Florida Region | Southwest Florida International | 205,000 | 76,408 | 37.3% | 88,798 | 43.3% | 103,270 | 50.4% | 139,953 | 68.3% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Southwest Florida Region | Venice Municipal | 184,000 | 176,292 | 95.8% | 194,640 | 105.8% | 214,899 | 116.8% | 261,960 | 142.4% |
| Regional Commercial Airport Total | | 595,500 | 363,353 | 61.0% | 405,291 | 68.1% | 452,659 | 76.0% | 566,938 | 95.2% |
| Regional Community Airport Total | | 1,977,027 | 436,649 | 22.1% | 476,390 | 24.1% | 519,425 | 26.3% | 616,784 | 31.2% |
| Regional Total | | 2,572,527 | 800,002 | 31.1% | 881,681 | 34.3% | 972,084 | 37.8% | 1,183,722 | 46.0% |
| Treasure Coast Region | Indiantown | 126,500 | 5,025 | 4.0% | 5,152 | 4.1% | 5,282 | 4.2% | 5,552 | 4.4% |
| Treasure Coast Region | New Hibiscus Airpark | 130,000 | 22,330 | 17.2% | 24,056 | 18.5% | 25,915 | 19.9% | 30,075 | 23.1% |
| Treasure Coast Region | Okeechobee County | 184,000 | 59,160 | 32.2% | 65,317 | 35.5% | 72,116 | 39.2% | 87,909 | 47.8% |
| Treasure Coast Region | Sebastian Municipal St. Lucie County International | 172,500 | 48,756 | 28.3% | 53,831 | 31.2% | 59,433 | 34.5% | 72,449 | 42.0% |
| Treasure Coast Region | Vero Beach Municipal | 270,000 | 191,923 | 71.1% | 206,756 | 76.6% | 222,735 | 82.5% | 258,493 | 95.7% |
| Treasure Coast Region | Vero Beach Municipal | 337,250 | 242,654 | 72.0% | 258,203 | 76.6% | 274,750 | 81.5% | 311,091 | 92.2% |
| Treasure Coast Region | Witham Field | 261,250 | 125,870 | 48.2% | 133,605 | 51.1% | 141,816 | 54.3% | 159,783 | 61.2% |
| Regional Commercial Airport Total | | - | - | - | - | - | - | - | - | - |
| Regional Community Airport Total | | 1,481,500 | 695,718 | 47.0% | 746,920 | 50.4% | 802,047 | 54.1% | 925,352 | 62.5% |
| Regional Total | | 1,481,500 | 695,718 | 47.0% | 746,920 | 50.4% | 802,047 | 54.1% | 925,352 | 62.5% |
| West Central Florida Metropolitan Area | Albert Whitted | 218,500 | 96,019 | 43.9% | 99,674 | 45.6% | 103,468 | 47.4% | 111,495 | 51.0% |
| West Central Florida Metropolitan Area | Clearwater Airpark | 195,500 | 50,500 | 25.8% | 53,076 | 27.1% | 55,783 | 28.5% | 61,620 | 31.5% |
| West Central Florida Metropolitan Area | Hernando County | 234,000 | 49,735 | 21.3% | 53,579 | 22.9% | 57,719 | 24.7% | 66,986 | 28.6% |
| West Central Florida Metropolitan Area | Peter O Knight | 195,500 | 49,081 | 25.1% | 51,585 | 26.4% | 54,216 | 27.7% | 59,888 | 30.6% |
| West Central Florida Metropolitan Area | Pilot Country | 184,000 | 30,300 | 16.5% | 31,846 | 17.3% | 33,470 | 18.2% | 36,972 | 20.1% |
| West Central Florida Metropolitan Area | Plant City Municipal | 195,500 | 48,339 | 24.7% | 50,161 | 25.7% | 51,982 | 26.6% | 55,625 | 28.5% |

**Table 2.9.6.3-5
DEMAND/CAPACITY SUMMARY, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|---|-------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| West Central Florida Metropolitan Area | St. Petersburg-Clearwater International | 260,000 | 218,434 | 84.0% | 247,542 | 95.2% | 280,539 | 107.9% | 360,356 | 138.6% |
| West Central Florida Metropolitan Area | Tampa International | 430,000 | 251,445 | 58.5% | 271,075 | 63.0% | 292,299 | 68.0% | 340,099 | 79.1% |
| Regional Community Airport Total | | 1,759,500 | 455,095 | 25.9% | 483,818 | 27.5% | 514,618 | 29.2% | 583,213 | 33.1% |
| Regional Total | | 2,449,500 | 924,974 | 37.8% | 1,002,435 | 40.9% | 1,087,456 | 44.4% | 1,283,668 | 52.4% |
| Commercial Airports Total | | 5,573,700 | 3,619,271 | 64.9% | 4,005,849 | 71.9% | 4,440,621 | 79.7% | 5,482,667 | 98.4% |
| West Central Florida Metropolitan Area | Tampa North Aero Park | 161,000 | 11,055 | 6.9% | 11,334 | 7.0% | 11,620 | 7.2% | 12,215 | 7.6% |
| West Central Florida Metropolitan Area | Vandenberg | 180,000 | 68,046 | 37.8% | 75,129 | 41.7% | 82,948 | 46.1% | 101,113 | 56.2% |
| West Central Florida Metropolitan Area | Zephyrhills Municipal | 195,500 | 52,020 | 26.6% | 57,434 | 29.4% | 63,412 | 32.4% | 77,299 | 39.5% |
| Regional Commercial Airport Total | | 690,000 | 469,879 | 68.1% | 518,617 | 75.2% | 572,838 | 83.0% | 700,455 | 101.5% |
| Community Airports Total | | 21,091,127 | 6,446,575 | 30.6% | 6,918,425 | 32.8% | 7,420,958 | 35.2% | 8,529,195 | 40.4% |
| State Total | | 26,664,827 | 10,065,846 | 37.7% | 10,924,274 | 41.0% | 11,861,579 | 44.5% | 14,011,862 | 52.5% |

As annual operations at any airport consume more of the airport's annual operational capacity, delay can increase. FAA has conducted numerous studies on the relationships of demand to annual operating capacity. From these studies, FAA has determined that it is typically not until an airport's annual operations account for 60 percent or more of the airport's calculated annual operational capacity (ASV) that delay starts to become noticeable. At the 60 percent demand/capacity ratio, FAA indicates that an airport should begin to plan for capacity enhancing measures. When an airport's demand/capacity ratio reaches 80 percent, delay typically becomes more noticeable. The FAA recommends that at a demand/capacity level of 80 percent airports may wish to begin implementing plans to address operational capacity shortfalls. When demand reaches 100 percent of annual operating capacity (ASV), delays are typically frequent and noticeable. At a demand/capacity ratio of 100 percent, airports should be implementing plans to provide capacity enhancement.

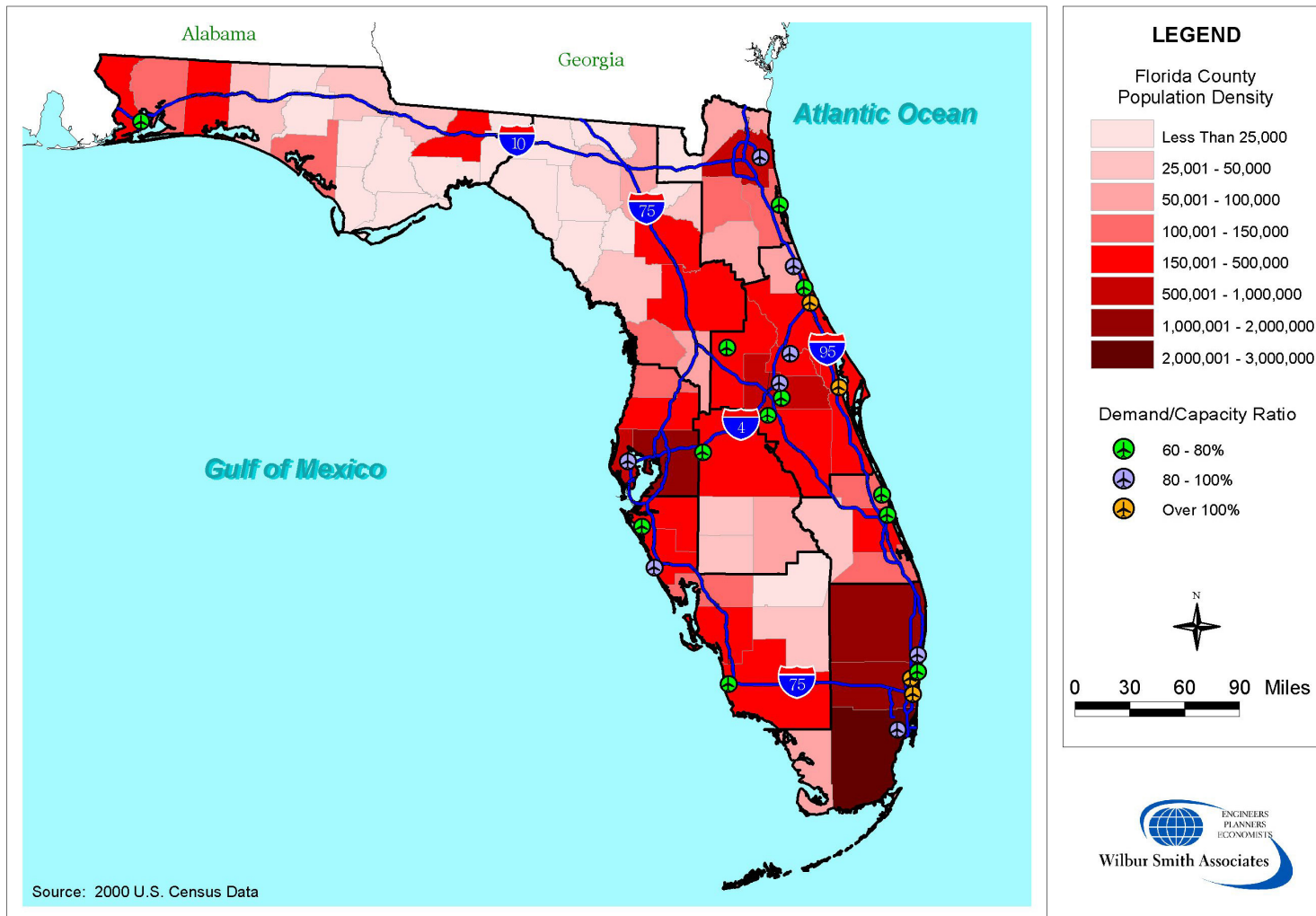
It is worth noting that airports can continue to operate when annual demand exceeds 100 percent of the airport's ASV. Delays to aircraft operating at these airports, however, is most likely significant. The findings reported in this section of FASP 2004 are based on operational capacities that were calculated at the time the FASP demand/capacity analysis was undertaken. These operational capacities do not take into account capacity enhancing projects that are under construction or that are planned or programmed for airports throughout the state. Information contained in this section should be used by FDOT, FDOT Districts, and CFASPP regions to provide a better understanding of where capacity enhancing projects are needed now and in the future so that priority can be given to addressing these needs of the Florida airport system.

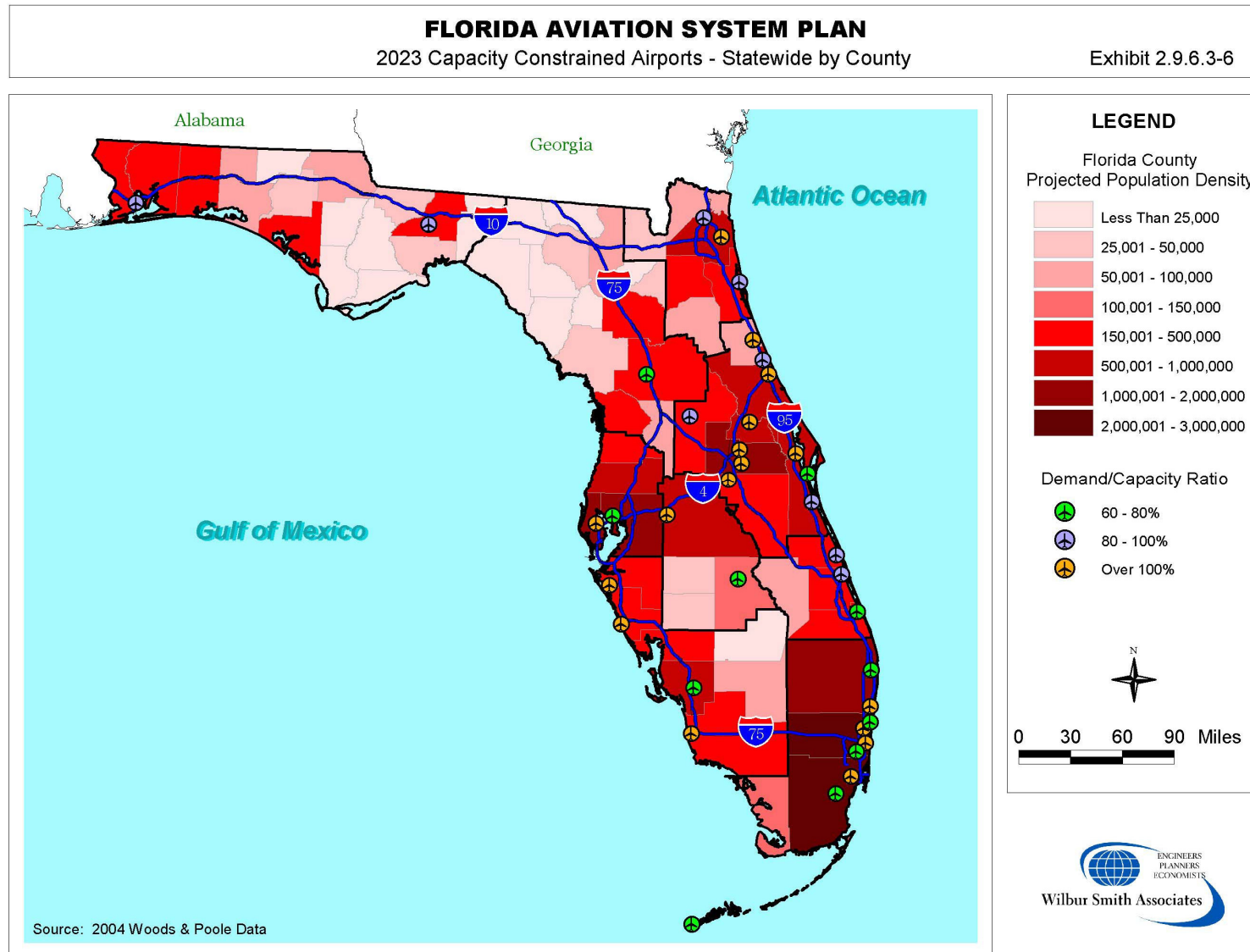
Exhibit 2.9.6.3-5 shows those airports in Florida that were expected to exceed the 60 percent, the 80 percent and the 100 percent demand/capacity ratios in 2003. As shown in this exhibit, in 2003 there were 24 airports statewide expected to exceed at least the 60 percent demand/capacity threshold. More specific information on airport specific demand/capacity ratios can be found in Table 2.9.6.3-5. **Exhibit 2.9.6.3-6** shows those airports in Florida that are expected to exceed the 60 percent, 80 percent, and the 100 percent demand/capacity ratios in 2023. As shown, the number of airports that expected to exceed at least 60 percent of the annual operating capacity may grow to 37 by 2023.

Specific regional demand/capacity shortfalls are noted in the following sections.

FLORIDA AVIATION SYSTEM PLAN
 2003 Capacity Constrained Airports - Statewide by County

Exhibit 2.9.6.3-5

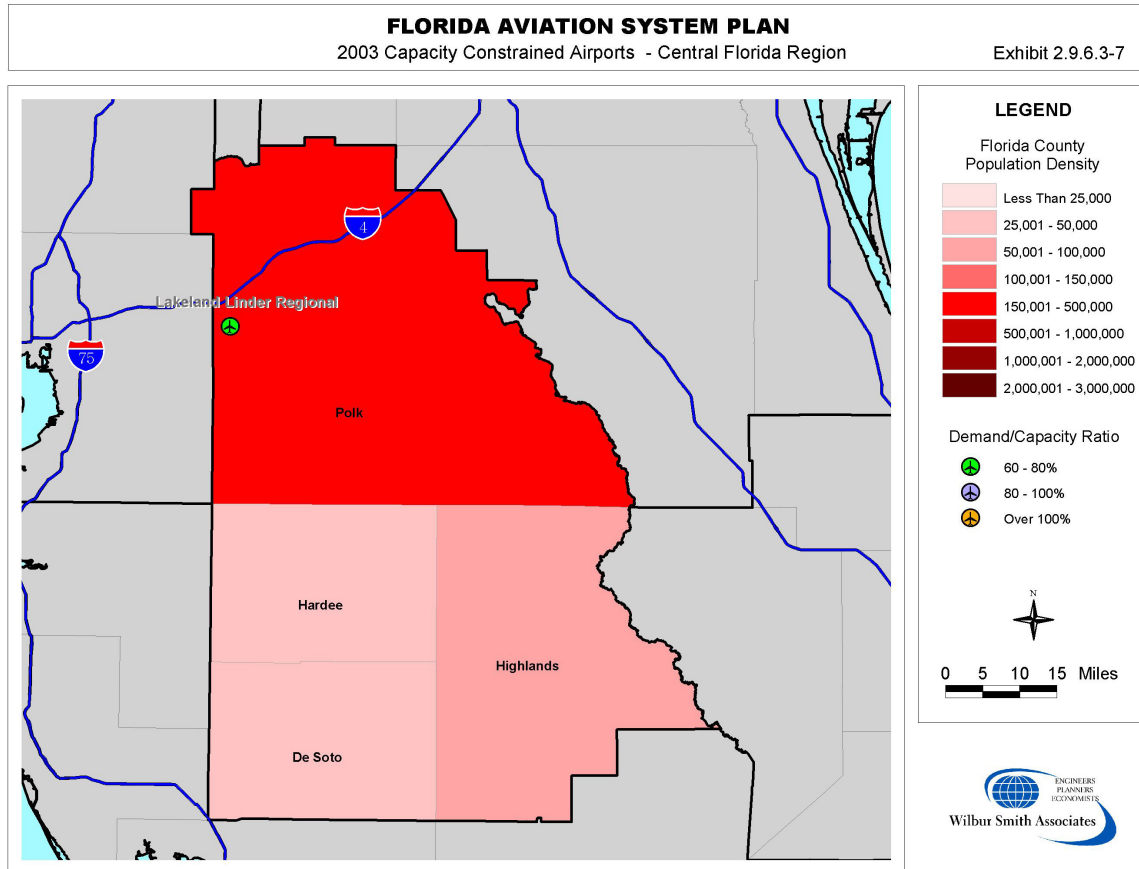


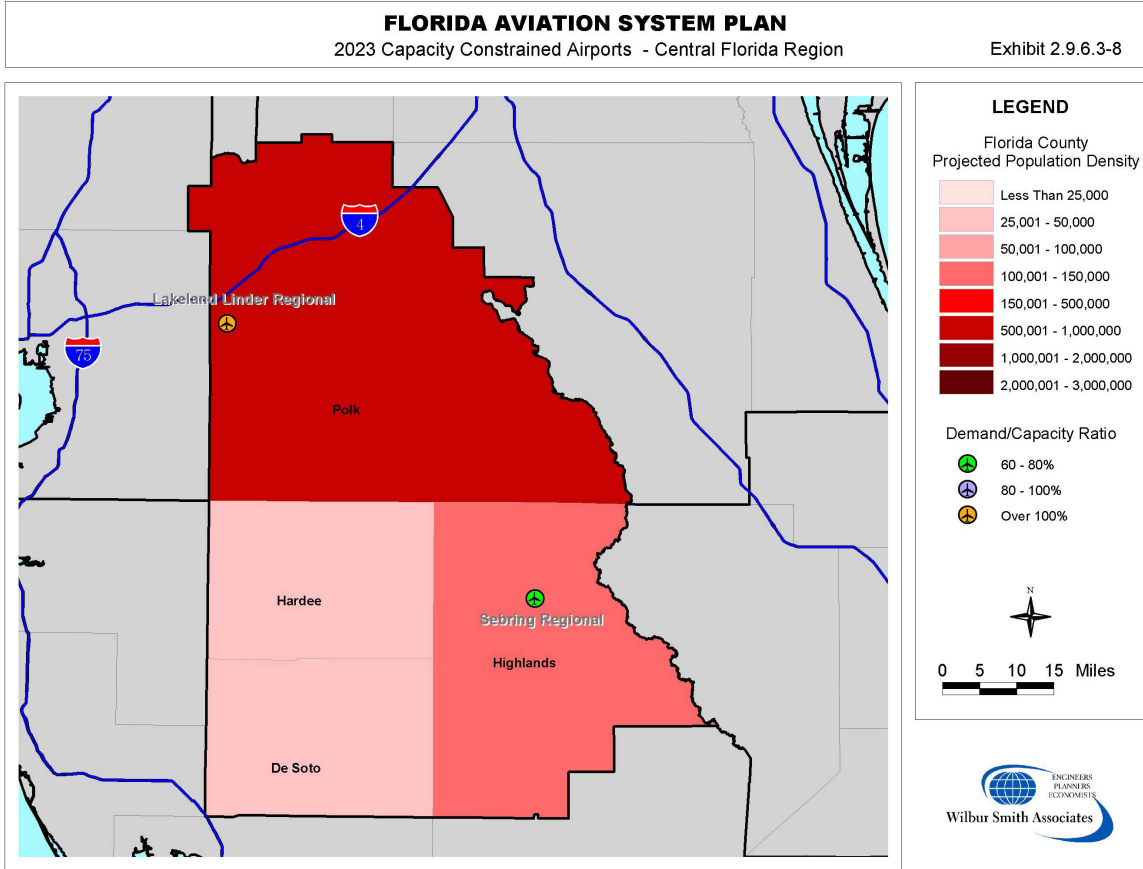


Regional Summaries

Central Florida Region

Exhibits 2.9.6.3-7 and 2.9.6.3-8 reflect airports in the Central Florida Region that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at community airports in this region that serve the most densely populated counties. Currently, only one of the airports in this region may be experiencing some operational delays; by 2023, delays at this airport are expected to increase and an additional airport may experience limited operational capacity shortfalls. **Table 2.9.6.3-6** provides regional and airport specific demand/capacity information.



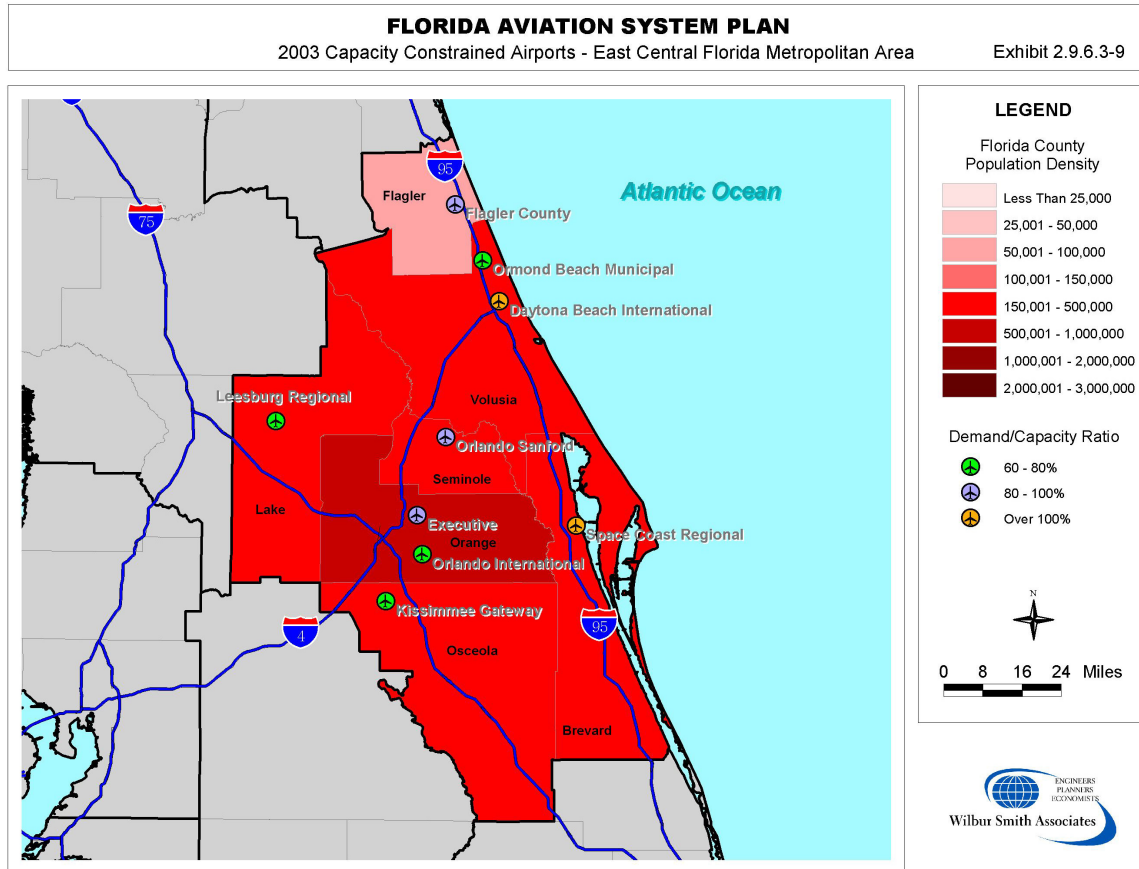


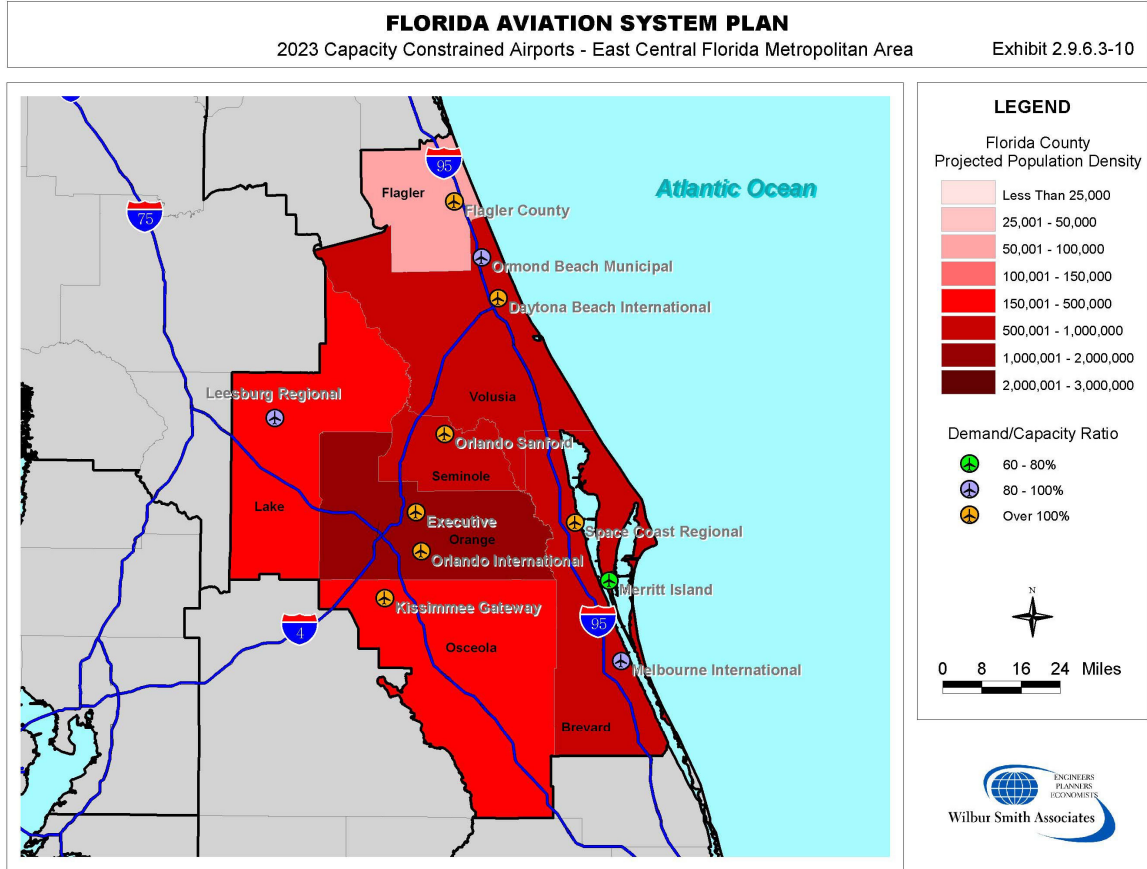
**Table 2.9.6.3-6
DEMAND/CAPACITY SUMMARY CENTRAL FLORIDA REGION**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-----------------------------------|--------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Central Florida Region | Arcadia Municipal | 172,500 | 19,456 | 11.3% | 20,096 | 11.6% | 20,758 | 12.0% | 22,147 | 12.8% |
| Central Florida Region | Avon Park Municipal | 184,000 | 32,627 | 17.7% | 33,785 | 18.4% | 34,984 | 19.0% | 37,511 | 20.4% |
| Central Florida Region | Bartow Municipal | 319,500 | 49,954 | 15.6% | 53,815 | 16.8% | 57,974 | 18.1% | 67,281 | 21.1% |
| Central Florida Region | Chalet Suzanne Air Strip | 161,000 | 2,468 | 1.5% | 2,499 | 1.6% | 2,531 | 1.6% | 2,595 | 1.6% |
| Central Florida Region | Lake Wales Municipal | 184,000 | 20,300 | 11.0% | 21,869 | 11.9% | 23,559 | 12.8% | 27,341 | 14.9% |
| Central Florida Region | Lakeland Linder Regional | 230,000 | 174,490 | 75.9% | 197,419 | 85.8% | 223,362 | 97.1% | 285,922 | 124.3% |
| Central Florida Region | River Ranch Resort | 161,000 | 1,665 | 1.0% | 1,690 | 1.0% | 1,716 | 1.1% | 1,768 | 1.1% |
| Central Florida Region | Sebring Regional | 184,000 | 98,972 | 53.8% | 106,621 | 57.9% | 114,861 | 62.4% | 133,300 | 72.4% |
| Central Florida Region | South Lakeland | 161,000 | 15,210 | 9.4% | 17,160 | 10.7% | 19,110 | 11.9% | 23,010 | 14.3% |
| Central Florida Region | Wauchula Municipal | 184,000 | 8,282 | 4.5% | 8,704 | 4.7% | 9,148 | 5.0% | 10,106 | 5.5% |
| Central Florida Region | Winter Havens Gilbert | 195,500 | 60,612 | 31.0% | 63,704 | 32.6% | 66,953 | 34.2% | 73,958 | 37.8% |
| Regional Commercial Airport Total | | - | - | | - | | - | | - | |
| Regional Community Airport Total | | 2,136,500 | 484,036 | 22.7% | 527,362 | 24.7% | 574,956 | 26.9% | 684,939 | 32.1% |
| Regional Total | | 2,136,500 | 484,036 | 22.7% | 527,362 | 24.7% | 574,956 | 26.9% | 684,939 | 32.1% |

East Central Florida Metropolitan Area

Exhibits 2.9.6.3-9 and 2.9.6.3-10 reflect airports in the East Central Florida Metropolitan Area that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at both commercial and community airports in this region that serve the most densely populated counties. Currently, nine of the airports in this region may be experiencing some operational delays; by 2023, eleven airports are expected to experience operational capacity shortfalls. Several of the airports in this CFASPP region are operating at or could be operating at demand/capacity ratios in excess of 100 percent. This type of demand/capacity ratio signals that operational delays are most likely significant. **Table 2.9.6.3-7** provides regional and airport specific demand/capacity information.





**Table 2.9.6.3-7
DEMAND/CAPACITY SUMMARY EAST CENTRAL METROPOLITAN AREA**

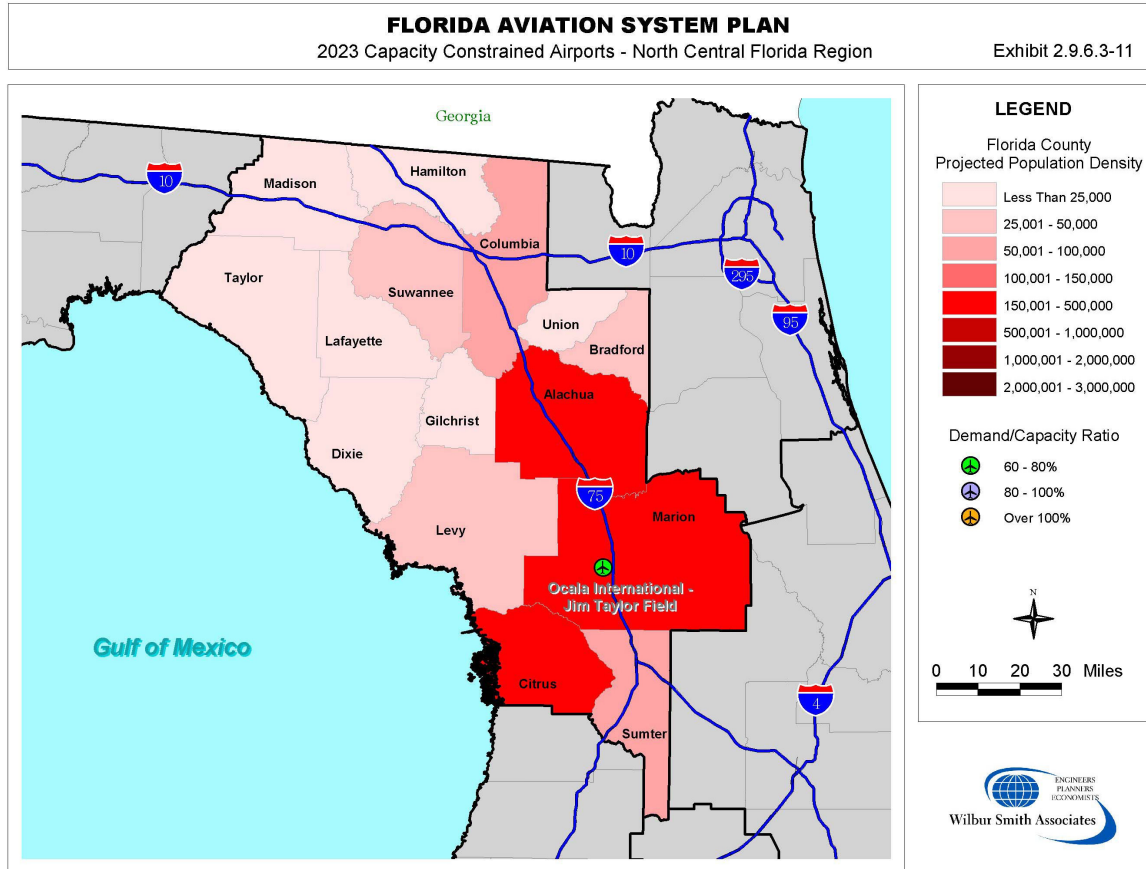
| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|--|---------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| East Central Florida Metropolitan Area | Arthur Dunn Airpark | 172,500 | 40,915 | 23.7% | 43,323 | 25.1% | 45,872 | 26.6% | 51,428 | 29.8% |
| East Central Florida Metropolitan Area | Bob Lee Flight Strip | 132,250 | 3,075 | 2.3% | 3,479 | 2.6% | 3,936 | 3.0% | 5,039 | 3.8% |
| East Central Florida Metropolitan Area | Bob White Field | 161,000 | 21,970 | 13.6% | 27,626 | 17.2% | 33,283 | 20.7% | 44,596 | 27.7% |
| East Central Florida Metropolitan Area | Daytona Beach International | 355,000 | 360,854 | 101.6% | 384,714 | 108.4% | 410,206 | 115.6% | 466,582 | 131.4% |
| East Central Florida Metropolitan Area | DeLand Municipal-Sidney H Taylor Field | 230,000 | 78,510 | 34.1% | 82,107 | 35.7% | 85,869 | 37.3% | 93,918 | 40.8% |
| East Central Florida Metropolitan Area | Flagler County | 230,000 | 191,910 | 83.4% | 201,699 | 87.7% | 211,988 | 92.2% | 234,167 | 101.8% |
| East Central Florida Metropolitan Area | Kissimmee Gateway | 218,500 | 171,716 | 78.6% | 185,900 | 85.1% | 201,256 | 92.1% | 235,877 | 108.0% |
| East Central Florida Metropolitan Area | Leesburg Regional | 195,500 | 120,274 | 61.5% | 134,872 | 69.0% | 149,471 | 76.5% | 178,668 | 91.4% |
| East Central Florida Metropolitan Area | Massey Ranch Airpark | 166,750 | 29,052 | 17.4% | 30,534 | 18.3% | 32,091 | 19.2% | 35,449 | 21.3% |
| East Central Florida Metropolitan Area | Melbourne International | 375,000 | 190,102 | 50.7% | 210,506 | 56.1% | 233,139 | 62.2% | 286,121 | 76.3% |
| East Central Florida Metropolitan Area | Merritt Island | 195,500 | 114,976 | 58.8% | 122,646 | 62.7% | 130,828 | 66.9% | 148,866 | 76.1% |
| East Central Florida Metropolitan Area | Mid Florida Air Service | 103,750 | 21,444 | 20.7% | 23,676 | 22.8% | 26,141 | 25.2% | 31,865 | 30.7% |
| East Central Florida Metropolitan Area | New Smyrna Beach Municipal | 301,750 | 141,538 | 46.9% | 146,562 | 48.6% | 151,764 | 50.3% | 162,728 | 53.9% |
| East Central Florida Metropolitan Area | Orlando Country | 149,500 | 22,557 | 15.1% | 26,150 | 17.5% | 30,315 | 20.3% | 40,740 | 27.3% |
| East Central Florida Metropolitan Area | Orlando Executive | 228,600 | 223,311 | 97.7% | 243,710 | 106.6% | 264,109 | 115.5% | 304,907 | 133.4% |
| East Central Florida Metropolitan Area | Orlando International | 471,000 | 296,677 | 63.0% | 336,996 | 71.5% | 383,016 | 81.3% | 495,552 | 105.2% |
| East Central Florida Metropolitan Area | Orlando Sanford | 468,100 | 378,794 | 80.9% | 407,589 | 87.1% | 438,761 | 93.7% | 509,190 | 108.8% |
| East Central Florida Metropolitan Area | Ormond Beach Municipal | 195,500 | 129,057 | 66.0% | 139,855 | 71.5% | 151,557 | 77.5% | 177,978 | 91.0% |
| East Central Florida Metropolitan Area | Pierson Municipal | 122,000 | 14,321 | 11.7% | 15,811 | 13.0% | 17,457 | 14.3% | 21,280 | 17.4% |
| East Central Florida Metropolitan Area | Space Coast Regional | 200,000 | 224,420 | 112.2% | 235,868 | 117.9% | 247,899 | 123.9% | 273,835 | 136.9% |

**Table 2.9.6.3-7
DEMAND/CAPACITY SUMMARY EAST CENTRAL METROPOLITAN AREA, CONTINUED**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|--------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| East Central Florida Metropolitan Area | Umatilla Municipal | 161,000 | 5,039 | 3.1% | 5,239 | 3.3% | 5,446 | 3.4% | 5,886 | 3.7% |
| East Central Florida Metropolitan Area | Valkaria | 161,000 | 14,472 | 9.0% | 14,837 | 9.2% | 15,212 | 9.4% | 15,990 | 9.9% |
| Regional Commercial Airport Total | | 1,669,100 | 1,226,427 | 73.5% | 1,339,805 | 80.3% | 1,465,122 | 87.8% | 1,757,445 | 105.3% |
| Regional Community Airport Total | | 3,325,100 | 1,568,557 | 47.2% | 1,683,894 | 50.6% | 1,804,494 | 54.3% | 2,063,217 | 62.0% |
| Regional Total | | 4,994,200 | 2,794,984 | 56.0% | 3,023,699 | 60.5% | 3,269,616 | 65.5% | 3,820,662 | 76.5% |

North Central Florida Region

Exhibit 2.9.6.3-11 reflects the airports in the North Central Florida Region that may have future annual operating capacity constraints. As of 2003, there were no airports in this CFASPP region that were thought to be exceeding the 60 percent demand/capacity trigger. As can be seen from this exhibit, potential shortfalls in operational capacity may be experienced at the commercial airport in this region that serves the most densely populated counties. **Table 2.9.6.3-8** provides regional and airport specific demand/capacity information.

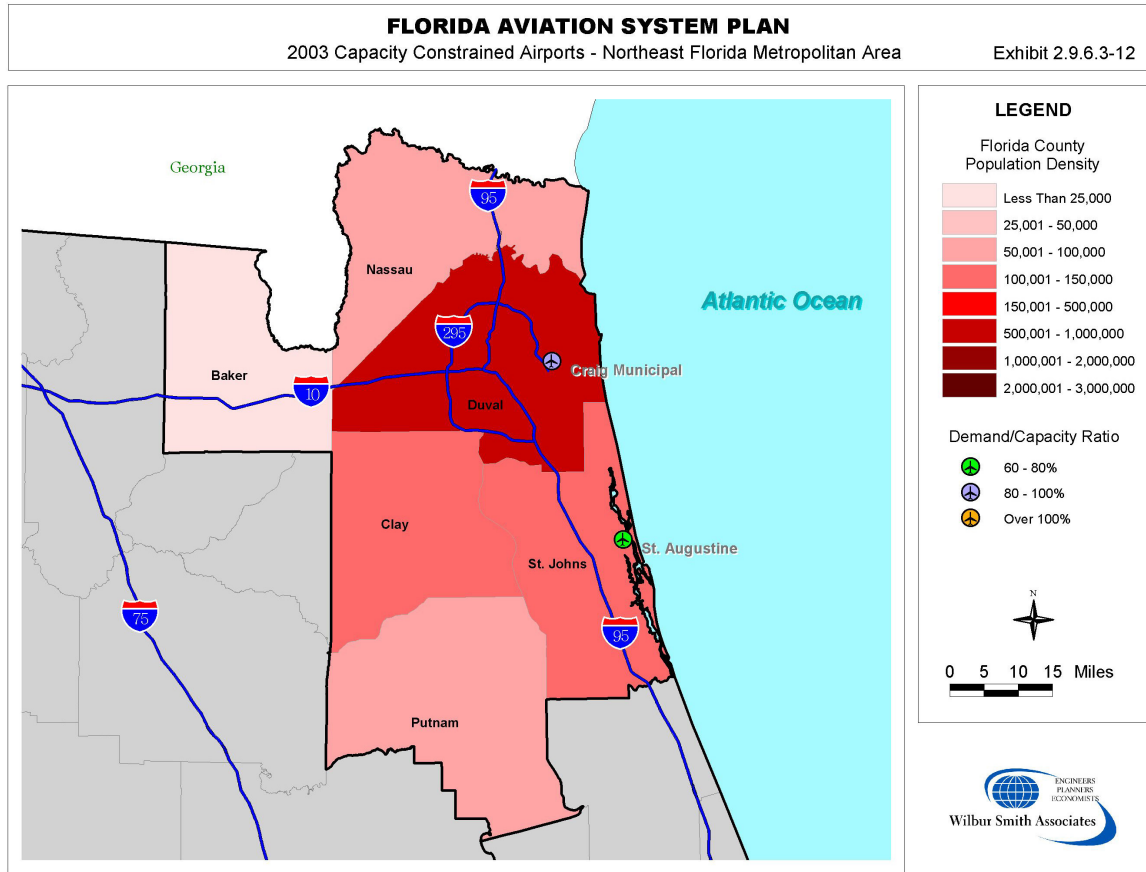


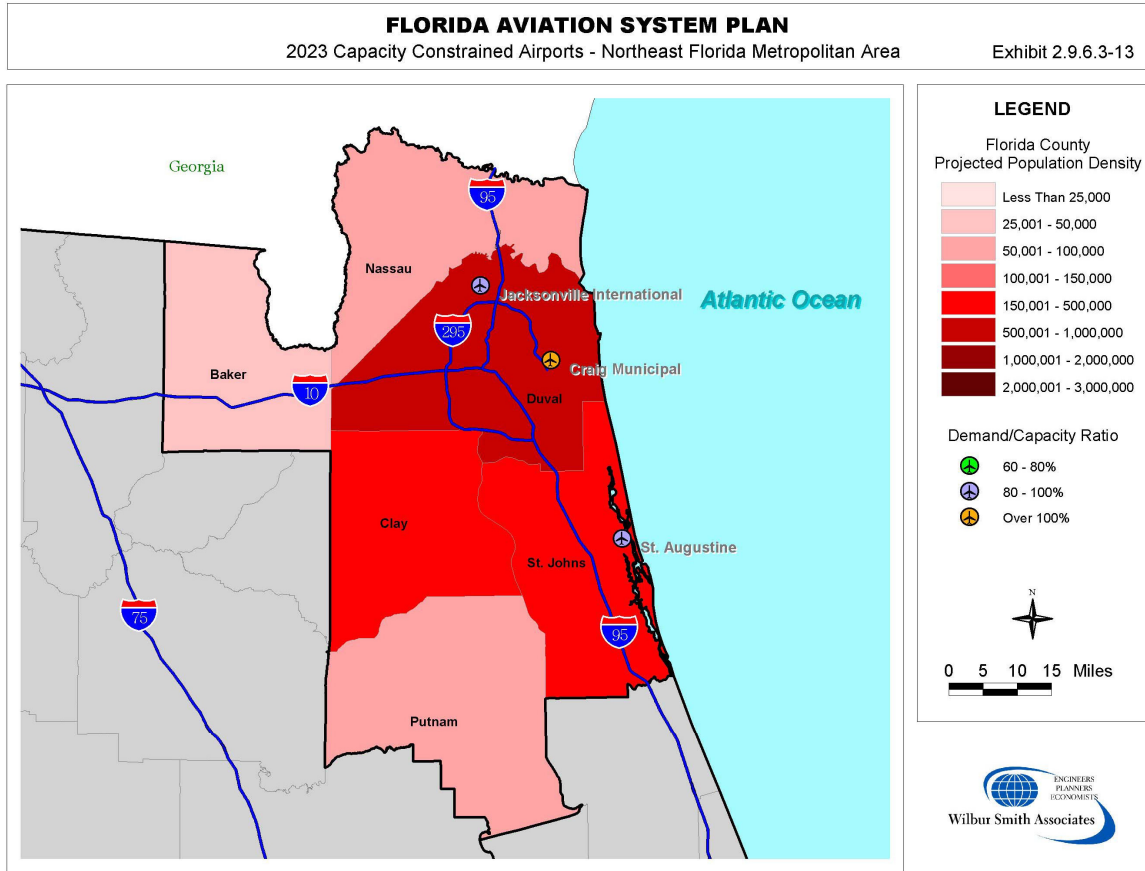
**Table 2.9.6.3-8
DEMAND/CAPACITY SUMMARY NORTH CENTRAL FLORIDA REGION**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-----------------------------------|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| North Central Florida Region | Ames Field | 126,500 | 1,218 | 1.0% | 1,312 | 1.0% | 1,414 | 1.1% | 1,640 | 1.3% |
| North Central Florida Region | Cross City | 195,500 | 18,216 | 9.3% | 19,336 | 9.9% | 20,524 | 10.5% | 23,124 | 11.8% |
| North Central Florida Region | Crystal River | 172,500 | 36,966 | 21.4% | 38,852 | 22.5% | 40,833 | 23.7% | 45,106 | 26.1% |
| North Central Florida Region | Dunnellon/Marion County & Park of Commerce | 155,250 | 15,282 | 9.8% | 16,774 | 10.8% | 18,411 | 11.9% | 22,180 | 14.3% |
| North Central Florida Region | Flying Ten | 130,000 | 30,300 | 23.3% | 31,846 | 24.5% | 33,470 | 25.7% | 36,972 | 28.4% |
| North Central Florida Region | Gainesville Regional | 220,000 | 75,762 | 34.4% | 82,337 | 37.4% | 89,800 | 40.8% | 108,138 | 49.2% |
| North Central Florida Region | George T. Lewis | 161,000 | 4,020 | 2.5% | 4,122 | 2.6% | 4,226 | 2.6% | 4,442 | 2.8% |
| North Central Florida Region | Inverness | 184,000 | 12,180 | 6.6% | 13,121 | 7.1% | 14,135 | 7.7% | 16,405 | 8.9% |
| North Central Florida Region | Lake City Municipal | 218,500 | 30,600 | 14.0% | 34,117 | 15.6% | 38,039 | 17.4% | 47,286 | 21.6% |
| North Central Florida Region | Ocala International - Jim Taylor Field | 234,000 | 96,559 | 41.3% | 106,609 | 45.6% | 117,705 | 50.3% | 143,482 | 61.3% |
| North Central Florida Region | Perry-Foley | 301,750 | 18,492 | 6.1% | 18,959 | 6.3% | 19,438 | 6.4% | 20,432 | 6.8% |
| North Central Florida Region | Rudy's | 128,000 | 1,050 | 0.8% | 1,104 | 0.9% | 1,160 | 0.9% | 1,282 | 1.0% |
| North Central Florida Region | Suwannee County | 172,500 | 16,626 | 9.6% | 18,356 | 10.6% | 20,267 | 11.7% | 24,705 | 14.3% |
| North Central Florida Region | Williston Municipal | 188,500 | 16,331 | 8.7% | 16,744 | 8.9% | 17,166 | 9.1% | 18,044 | 9.6% |
| Regional Commercial Airport Total | | 220,000 | 75,762 | 34.4% | 82,337 | 37.4% | 89,800 | 40.8% | 108,138 | 49.2% |
| Regional Community Airport Total | | 2,368,000 | 297,840 | 12.6% | 321,252 | 13.6% | 346,788 | 14.6% | 405,100 | 17.1% |
| Regional Total | | 2,588,000 | 373,602 | 14.4% | 403,589 | 15.6% | 436,588 | 16.9% | 513,238 | 19.8% |

Northeast Florida Metropolitan Area

Exhibits 2.9.6.3-12 and 2.9.6.3-13 reflect airports in the Northeast Florida Metropolitan Area that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at both commercial and community airports in this region that serve the most densely populated counties. Currently, two of the airports in this region may be experiencing some operational delays; by 2023, three airports are expected to experience operational capacity shortfalls. One of the airports in this CFASPP region could be operating at demand/capacity ratios in excess of 100 percent. This type of demand/capacity ratio signals that operational delays are most likely significant. **Table 2.9.6.3-9** provides regional and airport specific demand/capacity information.



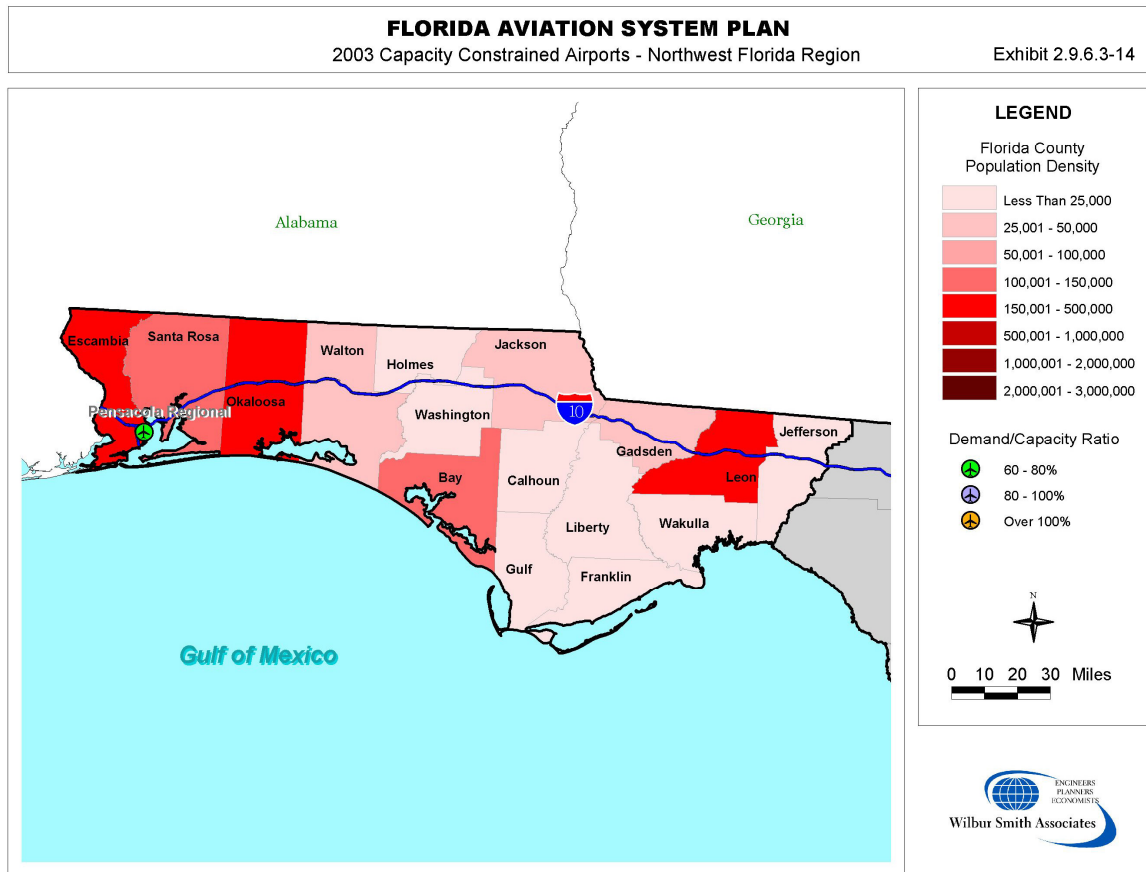


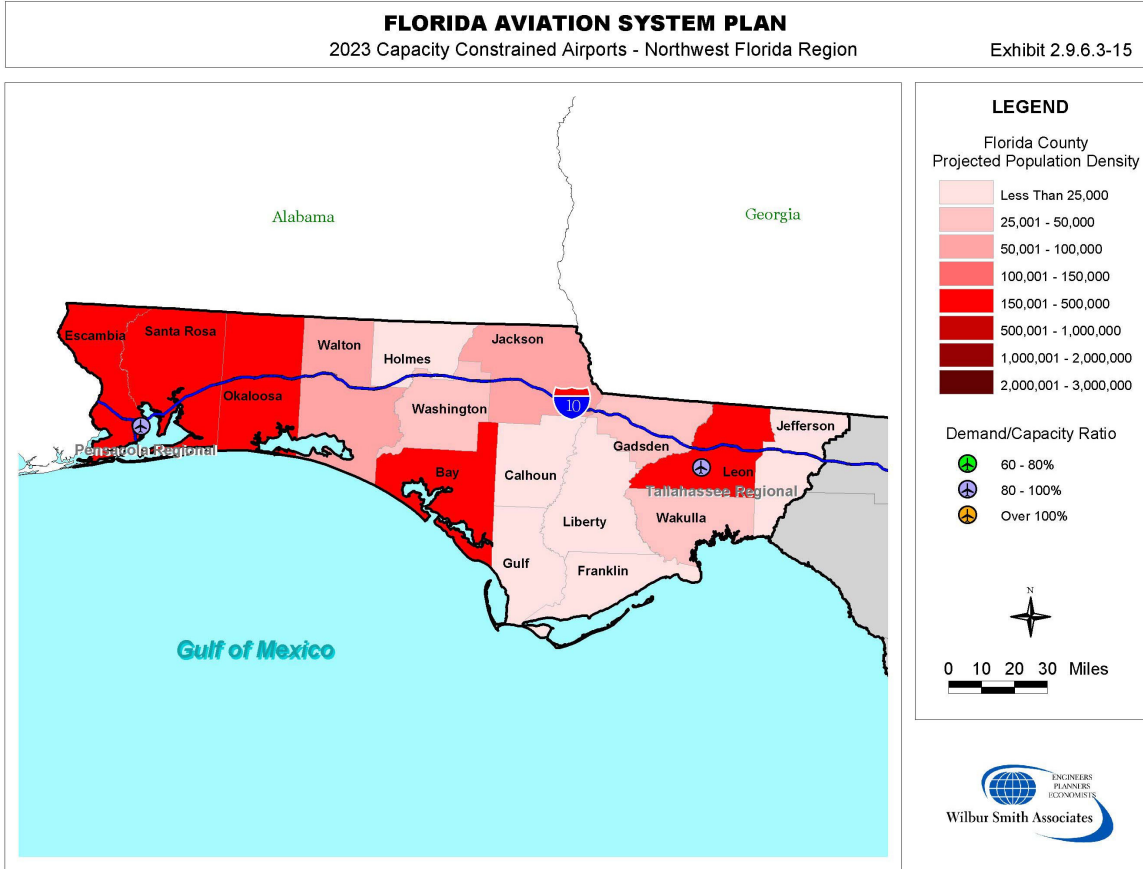
**Table 2.9.6.3-9
DEMAND/CAPACITY SUMMARY NORTHEAST FLORIDA METROPOLITAN AREA**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|----------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Northeast Florida Metropolitan Area | Cecil Field | 200,000 | 65,219 | 32.6% | 70,259 | 35.1% | 75,689 | 37.8% | 87,840 | 43.9% |
| Northeast Florida Metropolitan Area | Craig Municipal | 200,000 | 161,341 | 80.7% | 174,840 | 87.4% | 189,468 | 94.7% | 222,499 | 111.2% |
| Northeast Florida Metropolitan Area | Fernandina Beach Municipal | 301,750 | 49,104 | 16.3% | 55,017 | 18.2% | 61,642 | 20.4% | 77,380 | 25.6% |
| Northeast Florida Metropolitan Area | Herlong | 221,000 | 81,507 | 36.9% | 85,665 | 38.8% | 90,034 | 40.7% | 99,454 | 45.0% |
| Northeast Florida Metropolitan Area | Hilliard Airpark | 126,500 | 5,075 | 4.0% | 5,467 | 4.3% | 5,890 | 4.7% | 6,835 | 5.4% |
| Northeast Florida Metropolitan Area | Jacksonville International | 262,850 | 128,069 | 48.7% | 145,716 | 55.4% | 165,958 | 63.1% | 215,879 | 82.1% |
| Northeast Florida Metropolitan Area | Kay Larkin | 301,750 | 52,187 | 17.3% | 60,787 | 20.1% | 69,387 | 23.0% | 86,587 | 28.7% |
| Northeast Florida Metropolitan Area | Keystone Airpark | 301,750 | 31,403 | 10.4% | 33,498 | 11.1% | 35,733 | 11.8% | 40,659 | 13.5% |
| Northeast Florida Metropolitan Area | St. Augustine | 233,750 | 157,806 | 67.5% | 175,339 | 75.0% | 192,871 | 82.5% | 227,936 | 97.5% |
| Regional Commercial Airport Total | | 262,850 | 128,069 | 48.7% | 145,716 | 55.4% | 165,958 | 63.1% | 215,879 | 82.1% |
| Regional Community Airport Total | | 1,886,500 | 603,642 | 32.0% | 660,872 | 35.0% | 720,714 | 38.2% | 849,190 | 45.0% |
| Regional Total | | 2,149,350 | 731,711 | 34.0% | 806,588 | 37.5% | 886,672 | 41.3% | 1,065,069 | 49.6% |

Northwest Florida Region

Exhibits 2.9.6.3-14 and **2.9.6.3-15** reflect airports in the Northwest Florida Region that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at commercial airports in this region that serve some the most densely populated counties. Currently, one of the airports in this region may be experiencing some operational delays; by 2023, two airports, both commercial, may experience operational capacity shortfalls. **Table 2.9.6.3-10** provides regional and airport specific demand/capacity information.



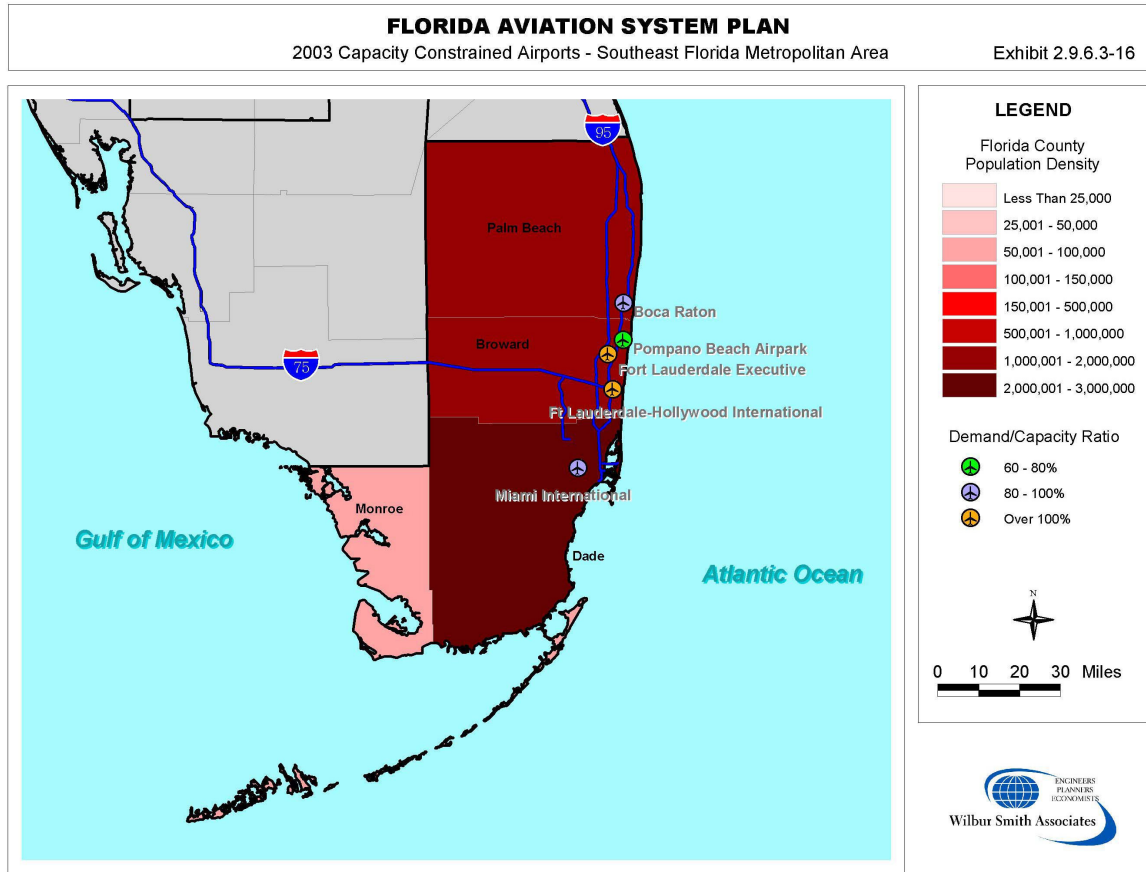


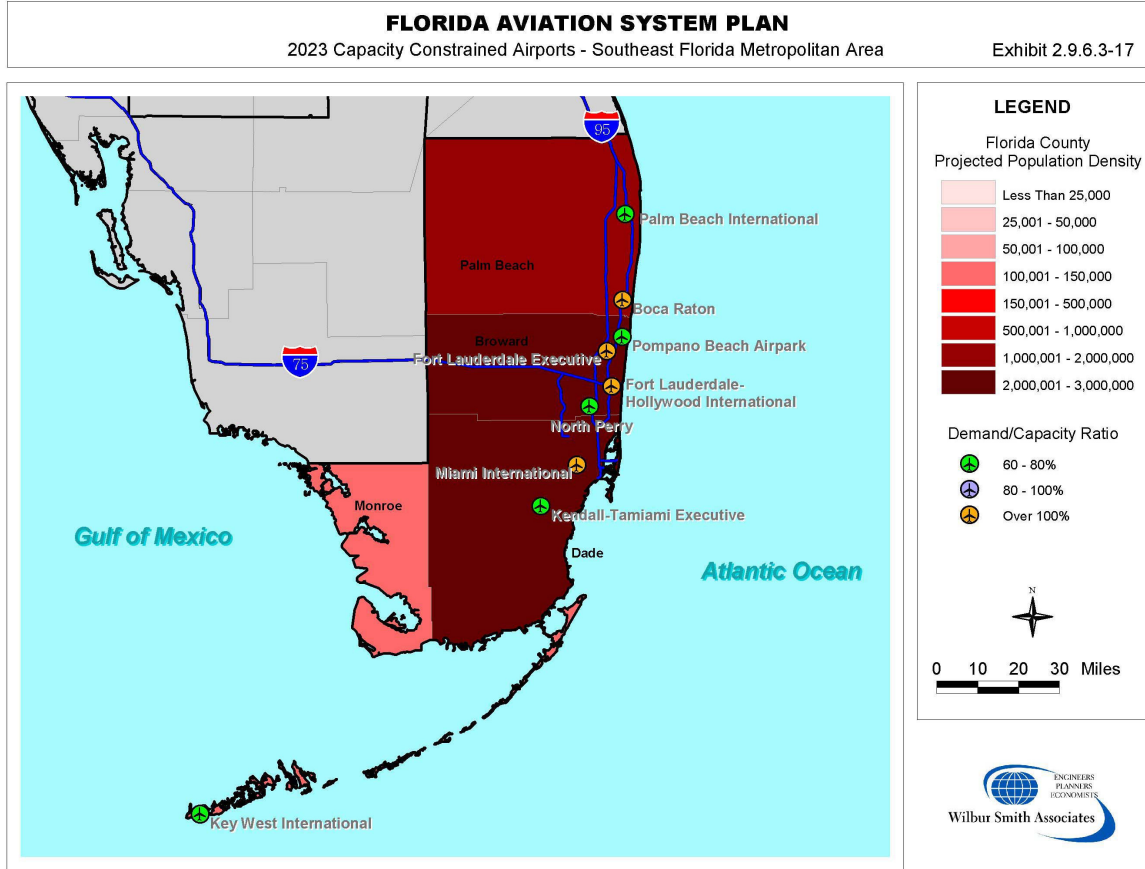
**Table 2.9.6.3-10
DEMAND/CAPACITY SUMMARY NORTHWEST FLORIDA REGION**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-----------------------------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Northwest Florida Region | Bob Sikes | 207,000 | 49,174 | 23.8% | 53,236 | 25.7% | 57,634 | 27.8% | 67,548 | 32.6% |
| Northwest Florida Region | Calhoun County | 126,500 | 1,025 | 0.8% | 1,049 | 0.8% | 1,074 | 0.8% | 1,126 | 0.9% |
| Northwest Florida Region | Carrabelle-Thompson | 161,000 | 526 | 0.3% | 539 | 0.3% | 552 | 0.3% | 578 | 0.4% |
| Northwest Florida Region | Coastal | 126,500 | 8,060 | 6.4% | 8,367 | 6.6% | 8,685 | 6.9% | 9,359 | 7.4% |
| Northwest Florida Region | Costin | 126,500 | 12,858 | 10.2% | 14,553 | 11.5% | 16,247 | 12.8% | 19,637 | 15.5% |
| Northwest Florida Region | DeFuniak Springs | 149,500 | 16,524 | 11.1% | 18,244 | 12.2% | 20,143 | 13.5% | 24,554 | 16.4% |
| Northwest Florida Region | Destin-Ft Walton Beach | 113,000 | 51,493 | 45.6% | 55,473 | 49.1% | 59,760 | 52.9% | 69,354 | 61.4% |
| Northwest Florida Region | Eglin AFB (Okaloosa) | 225,000 | 24,728 | 11.0% | 26,742 | 11.9% | 29,035 | 12.9% | 34,618 | 15.4% |
| Northwest Florida Region | Ferguson | 143,750 | 68,513 | 47.7% | 73,807 | 51.3% | 79,512 | 55.3% | 92,276 | 64.2% |
| Northwest Florida Region | Ft Walton Beach | 126,500 | 8,112 | 6.4% | 8,520 | 6.7% | 8,929 | 7.1% | 9,746 | 7.7% |
| Northwest Florida Region | Marianna Municipal | 184,000 | 28,307 | 15.4% | 29,810 | 16.2% | 31,393 | 17.1% | 34,815 | 18.9% |
| Northwest Florida Region | Panama City-Bay County International | 200,000 | 80,413 | 40.2% | 87,203 | 43.6% | 94,657 | 47.3% | 111,868 | 55.9% |
| Northwest Florida Region | Pensacola Regional | 200,000 | 132,821 | 66.4% | 143,421 | 71.7% | 154,891 | 77.4% | 180,748 | 90.4% |
| Northwest Florida Region | Peter Prince Field | 195,500 | 95,359 | 48.8% | 102,729 | 52.5% | 110,668 | 56.6% | 128,435 | 65.7% |
| Northwest Florida Region | Quincy Municipal | 149,500 | 6,302 | 4.2% | 6,624 | 4.4% | 6,962 | 4.7% | 7,690 | 5.1% |
| Northwest Florida Region | St. George Island | 149,500 | 502 | 0.3% | 509 | 0.3% | 517 | 0.3% | 532 | 0.4% |
| Northwest Florida Region | Tallahassee Commercial | 161,000 | 2,678 | 1.7% | 2,956 | 1.8% | 3,264 | 2.0% | 3,979 | 2.5% |
| Northwest Florida Region | Tallahassee Regional | 215,000 | 110,961 | 51.6% | 124,289 | 57.8% | 139,287 | 64.8% | 175,199 | 81.5% |
| Northwest Florida Region | Tri-County | 155,250 | 28,702 | 18.5% | 30,391 | 19.6% | 32,179 | 20.7% | 36,077 | 23.2% |
| Northwest Florida Region | Wakulla County | 126,500 | 5,523 | 4.4% | 5,767 | 4.6% | 6,022 | 4.8% | 6,567 | 5.2% |
| Regional Commercial Airport Total | | 840,000 | 348,923 | 41.5% | 381,655 | 45.4% | 417,870 | 49.7% | 502,433 | 59.8% |
| Regional Community Airport Total | | 2,685,500 | 398,958 | 14.9% | 429,466 | 16.0% | 462,192 | 17.2% | 535,008 | 19.9% |
| Regional Total | | 3,525,500 | 747,881 | 21.2% | 811,121 | 23.0% | 880,062 | 25.0% | 1,037,441 | 29.4% |

Southeast Florida Metropolitan Area

Exhibits 2.9.6.3-16 and **2.9.6.3-17** reflect airports in the Southeast Florida Metropolitan Area that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at both commercial and community airports in this region that serve the most densely populated counties. Currently, five of the airports in this region may be experiencing some operational delays; by 2023, nine airports are expected to experience operational capacity shortfalls. Four of the airports in this CFASPP region could be operating at demand/capacity ratios in excess of 100 percent. This type of demand/capacity ratio signals that operational delays are most likely significant. **Table 2.9.6.3-11** provides regional and airport specific demand/capacity information.



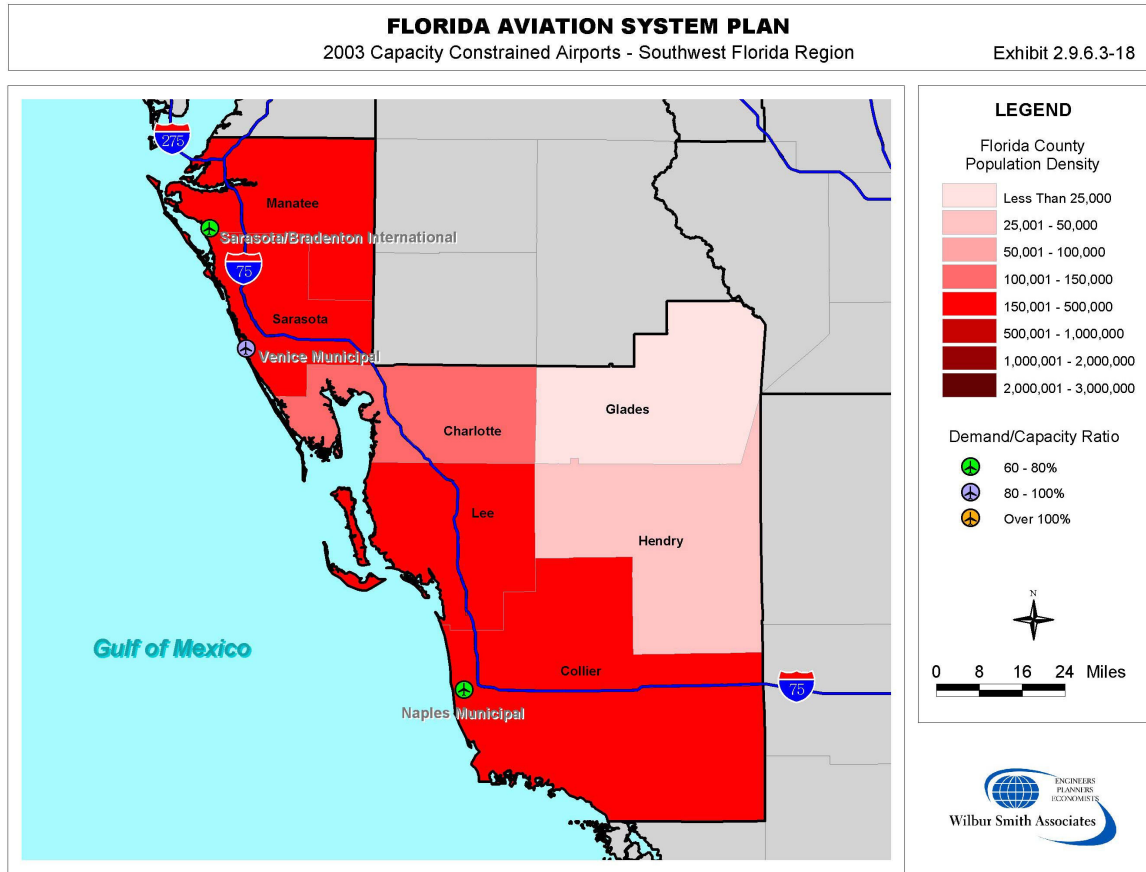


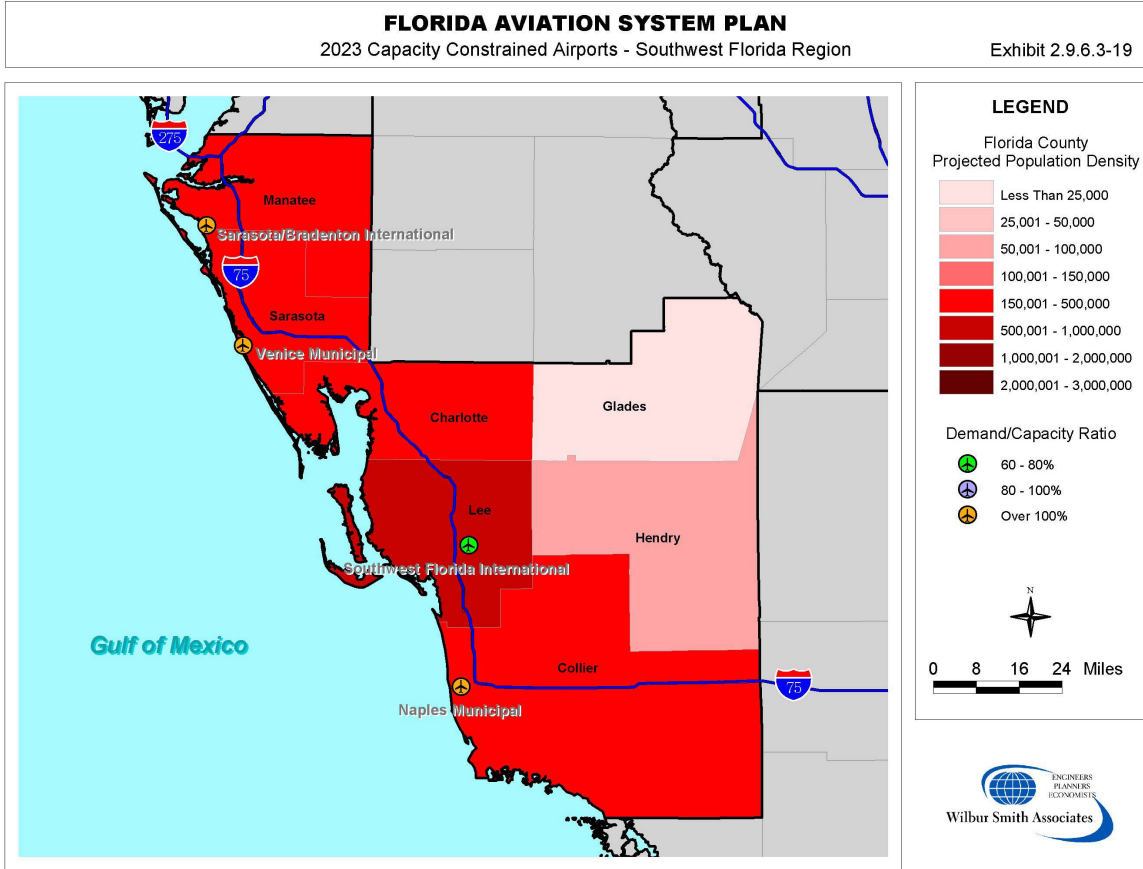
**Table 2.9.6.3-11
DEMAND/CAPACITY SUMMARY SOUTHEAST FLORIDA METROPOLITAN AREA**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-------------------------------------|--|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Southeast Florida Metropolitan Area | Boca Raton | 165,750 | 133,650 | 80.6% | 142,215 | 85.8% | 151,328 | 91.3% | 171,344 | 103.4% |
| Southeast Florida Metropolitan Area | Dade-Collier Training and Transition | 175,500 | 14,613 | 8.3% | 15,358 | 8.8% | 16,141 | 9.2% | 17,830 | 10.2% |
| Southeast Florida Metropolitan Area | Fort Lauderdale Executive | 260,000 | 264,428 | 101.7% | 281,373 | 108.2% | 299,404 | 115.2% | 339,006 | 130.4% |
| Southeast Florida Metropolitan Area | Fort Lauderdale-Hollywood International | 265,000 | 288,800 | 109.0% | 332,897 | 125.6% | 384,047 | 144.9% | 512,345 | 193.3% |
| Southeast Florida Metropolitan Area | Homestead General Aviation | 190,250 | 72,860 | 38.3% | 76,738 | 40.3% | 80,617 | 42.4% | 88,374 | 46.5% |
| Southeast Florida Metropolitan Area | Kendall-Tamiami Executive | 370,000 | 188,520 | 51.0% | 198,136 | 53.6% | 208,243 | 56.3% | 230,030 | 62.2% |
| Southeast Florida Metropolitan Area | Key West International | 185,250 | 99,590 | 53.8% | 103,419 | 55.8% | 107,427 | 58.0% | 116,031 | 62.6% |
| Southeast Florida Metropolitan Area | Miami International | 550,000 | 449,248 | 81.7% | 514,776 | 93.6% | 590,454 | 107.4% | 778,979 | 141.6% |
| Southeast Florida Metropolitan Area | North Palm Beach County General Aviation | 306,500 | 43,713 | 14.3% | 45,116 | 14.7% | 46,519 | 15.2% | 49,326 | 16.1% |
| Southeast Florida Metropolitan Area | North Perry | 337,250 | 175,937 | 52.2% | 193,014 | 57.2% | 211,748 | 62.8% | 254,849 | 75.6% |
| Southeast Florida Metropolitan Area | Opa Locka | 320,000 | 150,135 | 46.9% | 153,926 | 48.1% | 157,813 | 49.3% | 165,883 | 51.8% |
| Southeast Florida Metropolitan Area | Opa Locka West | 184,000 | 12,161 | 6.6% | 12,468 | 6.8% | 12,782 | 6.9% | 13,436 | 7.3% |
| Southeast Florida Metropolitan Area | Palm Beach County Glades | 172,500 | 32,977 | 19.1% | 34,659 | 20.1% | 36,427 | 21.1% | 40,238 | 23.3% |
| Southeast Florida Metropolitan Area | Palm Beach County Park | 301,750 | 141,027 | 46.7% | 144,588 | 47.9% | 148,239 | 49.1% | 155,820 | 51.6% |
| Southeast Florida Metropolitan Area | Palm Beach International | 296,000 | 169,220 | 57.2% | 181,336 | 61.3% | 194,446 | 65.7% | 224,024 | 75.7% |
| Southeast Florida Metropolitan Area | Pompano Beach Airpark | 337,250 | 215,736 | 64.0% | 226,741 | 67.2% | 238,307 | 70.7% | 263,239 | 78.1% |
| Southeast Florida Metropolitan Area | The Florida Keys Marathon | 195,500 | 58,514 | 29.9% | 62,264 | 31.8% | 66,254 | 33.9% | 75,018 | 38.4% |
| Regional Commercial Airport Total | | 1,296,250 | 1,006,858 | 77.7% | 1,132,428 | 87.4% | 1,276,374 | 98.5% | 1,631,379 | 125.9% |
| Regional Community Airport Total | | 3,471,500 | 1,506,080 | 43.4% | 1,588,451 | 45.8% | 1,675,724 | 48.3% | 1,866,392 | 53.8% |
| Regional Total | | 4,767,750 | 2,512,938 | 52.7% | 2,720,879 | 57.1% | 2,952,098 | 61.9% | 3,497,771 | 73.4% |

Southwest Florida Region

Exhibits 2.9.6.3-18 and 2.9.6.3-19 reflect airports in the Southwest Florida Region that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at both commercial and community airports in this region that serve the most densely populated counties. Currently, three of the airports in this region may be experiencing some operational delays; by 2023, four airports are expected to experience operational capacity shortfalls. Three of the airports in this CFASPP region could be operating at demand/capacity ratios in excess of 100 percent. This type of demand/capacity ratio signals that operational delays are most likely significant. **Table 2.9.6.3-12** provides regional and airport specific demand/capacity information.



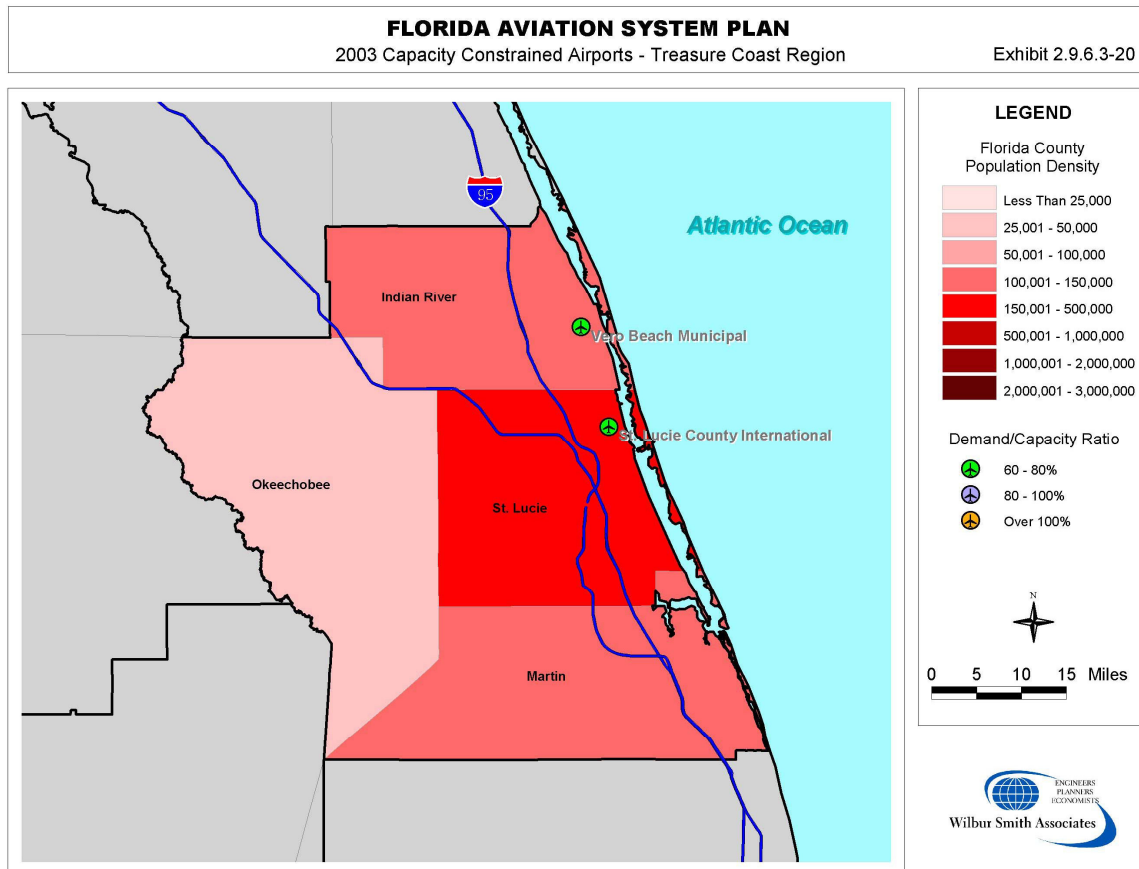


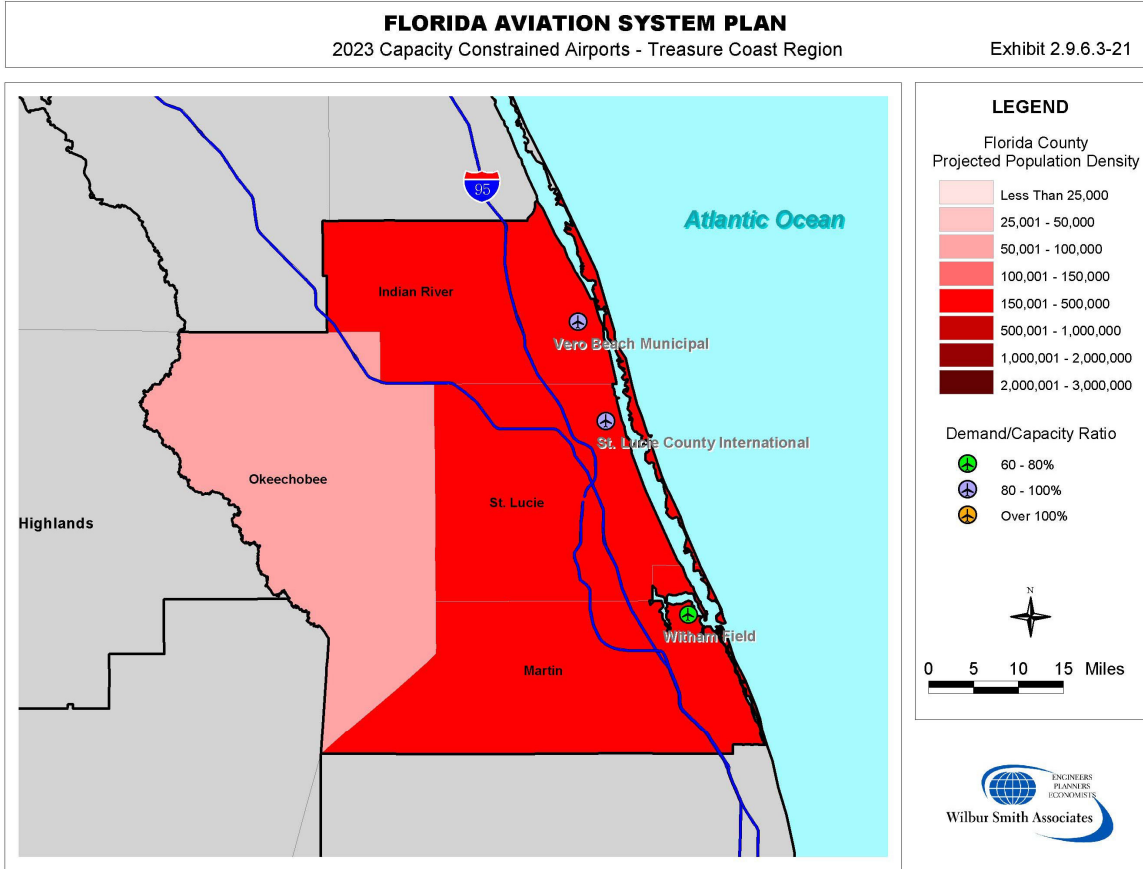
**Table 2.9.6.3-12
DEMAND/CAPACITY SUMMARY SOUTHWEST FLORIDA REGION**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-----------------------------------|----------------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Southwest Florida Region | Airport Manatee | 126,500 | 7,370 | 5.8% | 8,881 | 7.0% | 10,701 | 8.5% | 15,538 | 12.3% |
| Southwest Florida Region | Buchan | 126,500 | 2,714 | 2.1% | 2,778 | 2.2% | 2,844 | 2.2% | 2,980 | 2.4% |
| Southwest Florida Region | Charlotte County | 301,750 | 78,592 | 26.0% | 84,666 | 28.1% | 91,210 | 30.2% | 105,853 | 35.1% |
| Southwest Florida Region | Everglades Airpark | 172,500 | 4,896 | 2.8% | 5,406 | 3.1% | 5,968 | 3.5% | 7,275 | 4.2% |
| Southwest Florida Region | Immokalee | 195,500 | 19,301 | 9.9% | 20,988 | 10.7% | 22,822 | 11.7% | 26,986 | 13.8% |
| Southwest Florida Region | La Belle Municipal | 172,500 | 22,352 | 13.0% | 24,198 | 14.0% | 26,197 | 15.2% | 30,704 | 17.8% |
| Southwest Florida Region | Marco Island | 172,500 | 15,128 | 8.8% | 17,598 | 10.2% | 20,067 | 11.6% | 25,006 | 14.5% |
| Southwest Florida Region | Naples Municipal | 195,500 | 133,953 | 68.5% | 149,199 | 76.3% | 166,207 | 85.0% | 206,377 | 105.6% |
| Southwest Florida Region | Page Field | 214,777 | 95,611 | 44.5% | 100,488 | 46.8% | 105,614 | 49.2% | 116,663 | 54.3% |
| Southwest Florida Region | Sarasota/Bradenton International | 195,000 | 152,992 | 78.5% | 167,294 | 85.8% | 183,182 | 93.9% | 220,608 | 113.1% |
| Southwest Florida Region | Shell Creek Airpark | 126,500 | 2,201 | 1.7% | 2,257 | 1.8% | 2,314 | 1.8% | 2,432 | 1.9% |
| Southwest Florida Region | Southwest Florida International | 205,000 | 76,408 | 37.3% | 88,798 | 43.3% | 103,270 | 50.4% | 139,953 | 68.3% |
| Southwest Florida Region | Venice Municipal | 184,000 | 176,292 | 95.8% | 194,640 | 105.8% | 214,899 | 116.8% | 261,960 | 142.4% |
| Regional Commercial Airport Total | | 595,500 | 363,353 | 61.0% | 405,291 | 68.1% | 452,659 | 76.0% | 566,938 | 95.2% |
| Regional Community Airport Total | | 1,977,027 | 436,649 | 22.1% | 476,390 | 24.1% | 519,425 | 26.3% | 616,784 | 31.2% |
| Regional Total | | 2,572,527 | 800,002 | 31.1% | 881,681 | 34.3% | 972,084 | 37.8% | 1,183,722 | 46.0% |

Treasure Coast Region

Exhibits 2.9.6.3-20 and **2.9.6.3-21** reflect airports in the Treasure Coast Region that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced at community airports in this region that serve the most densely populated counties. Currently, two airports in this region may be experiencing some operational delays; by 2023, three airports are expected to experience operational capacity shortfalls. **Table 2.9.6.3-13** provides regional and airport specific demand/capacity information.



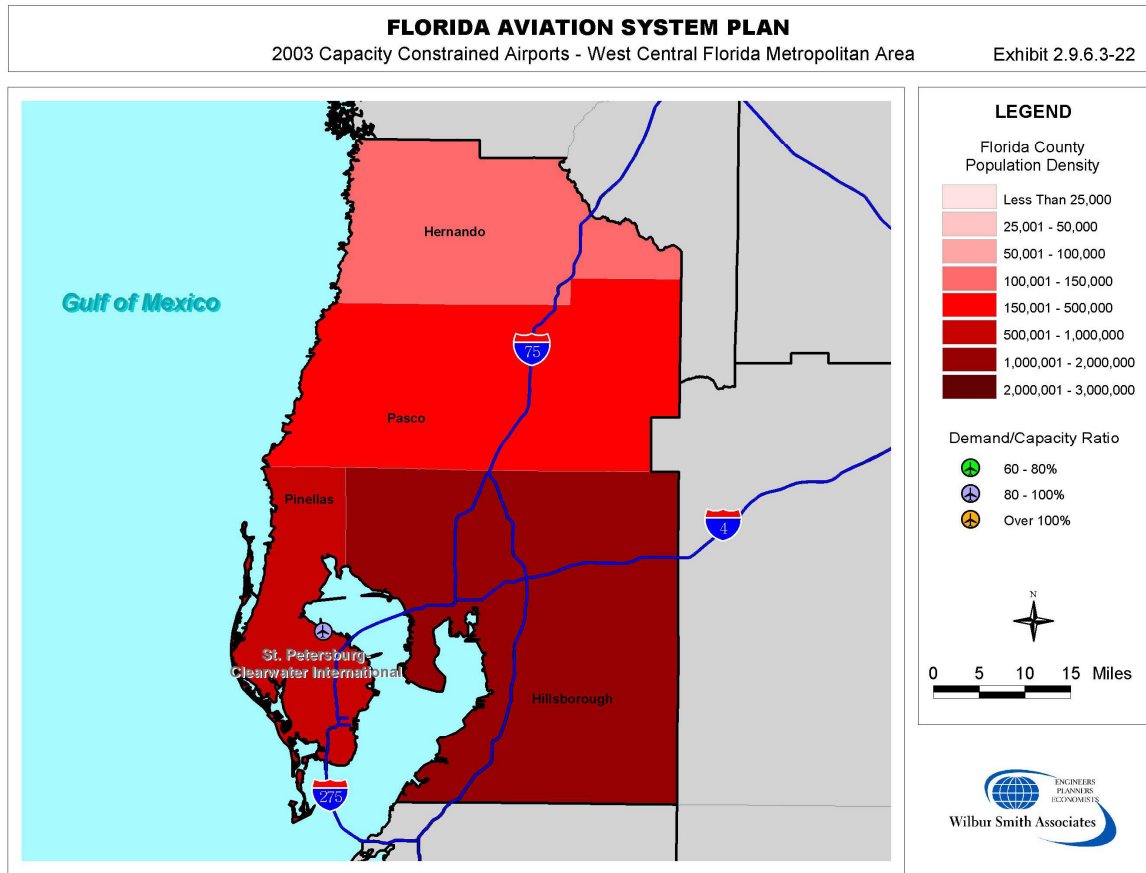


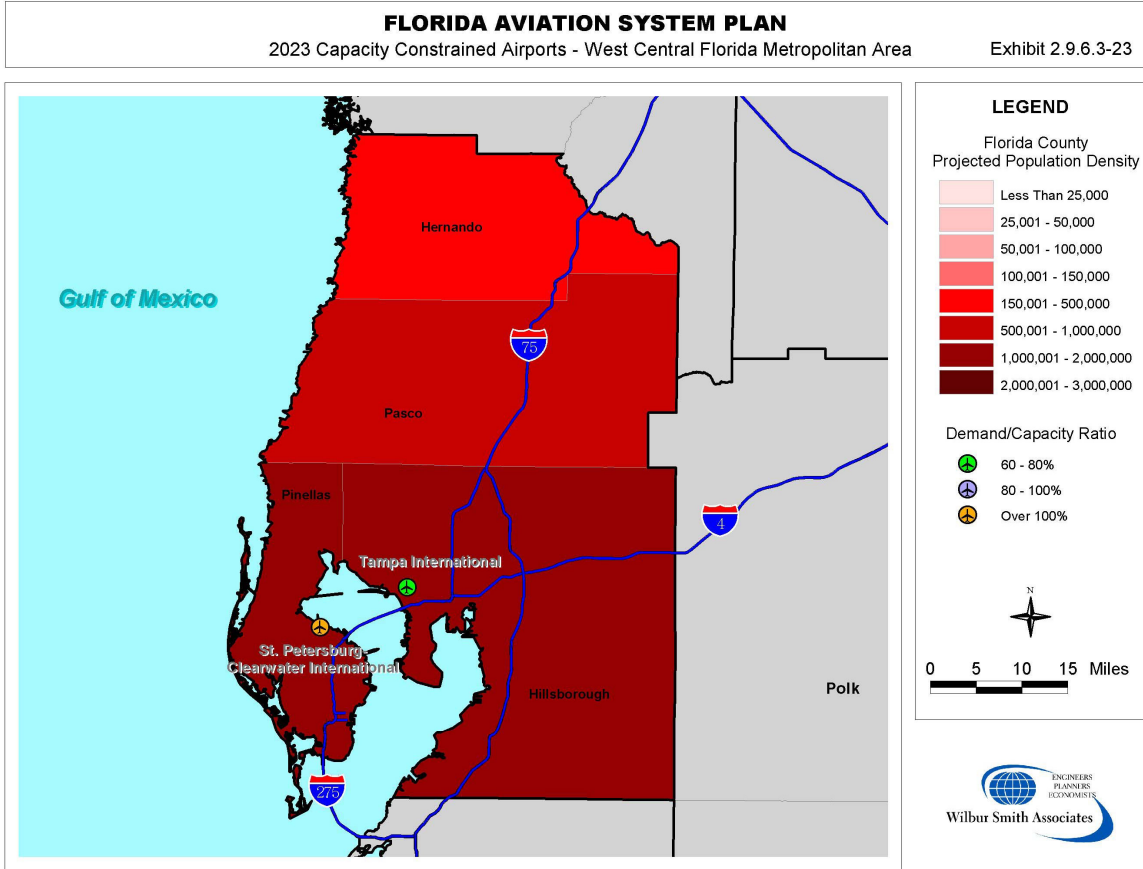
**Table 2.9.6.3-13
DEMAND/CAPACITY SUMMARY TREASURE COAST REGION**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|-----------------------------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| Treasure Coast Region | Indiantown | 126,500 | 5,025 | 4.0% | 5,152 | 4.1% | 5,282 | 4.2% | 5,552 | 4.4% |
| Treasure Coast Region | New Hibiscus Airpark | 130,000 | 22,330 | 17.2% | 24,056 | 18.5% | 25,915 | 19.9% | 30,075 | 23.1% |
| Treasure Coast Region | Okeechobee County | 184,000 | 59,160 | 32.2% | 65,317 | 35.5% | 72,116 | 39.2% | 87,909 | 47.8% |
| Treasure Coast Region | Sebastian Municipal | 172,500 | 48,756 | 28.3% | 53,831 | 31.2% | 59,433 | 34.5% | 72,449 | 42.0% |
| Treasure Coast Region | St. Lucie County International | 270,000 | 191,923 | 71.1% | 206,756 | 76.6% | 222,735 | 82.5% | 258,493 | 95.7% |
| Treasure Coast Region | Vero Beach Municipal | 337,250 | 242,654 | 72.0% | 258,203 | 76.6% | 274,750 | 81.5% | 311,091 | 92.2% |
| Treasure Coast Region | Witham Field | 261,250 | 125,870 | 48.2% | 133,605 | 51.1% | 141,816 | 54.3% | 159,783 | 61.2% |
| Regional Commercial Airport Total | | - | - | | - | | - | | - | |
| Regional Community Airport Total | | 1,481,500 | 695,718 | 47.0% | 746,920 | 50.4% | 802,047 | 54.1% | 925,352 | 62.5% |
| Regional Total | | 1,481,500 | 695,718 | 47.0% | 746,920 | 50.4% | 802,047 | 54.1% | 925,352 | 62.5% |

West Central Metropolitan Area

Exhibits 2.9.6.3-22 and 2.9.6.3-23 reflect airports in the West Central Metropolitan Area that may have current or future annual operating capacity constraints. As can be seen from these two exhibits, potential shortfalls in operational capacity may be experienced by commercial airports in this region that serve the most densely populated counties. Currently, one of the airports in this region may be experiencing some operational delays; by 2023, two commercial airports are expected to experience operational capacity shortfalls. One of the airports in this CFASPP region could be operating at demand/capacity ratios in excess of 100 percent. This type of demand/capacity ratio signals that operational delays are most likely significant. **Table 2.9.6.3-14** provides regional and airport specific demand/capacity information.





**Table 2.9.6.3-14
DEMAND/CAPACITY SUMMARY WEST CENTRAL FLORIDA METROLOPOLITAN AREA**

| CFASP Region | Airport Name | ASV | 2003 | | 2008 | | 2013 | | 2023 | |
|--|---|------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| | | | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio | Total Operations | Dem/Cap Ratio |
| West Central Florida Metropolitan Area | Clearwater Airpark | 195,500 | 50,500 | 25.8% | 53,076 | 27.1% | 55,783 | 28.5% | 61,620 | 31.5% |
| West Central Florida Metropolitan Area | Hernando County | 234,000 | 49,735 | 21.3% | 53,579 | 22.9% | 57,719 | 24.7% | 66,986 | 28.6% |
| West Central Florida Metropolitan Area | Peter O Knight | 195,500 | 49,081 | 25.1% | 51,585 | 26.4% | 54,216 | 27.7% | 59,888 | 30.6% |
| West Central Florida Metropolitan Area | Pilot Country | 184,000 | 30,300 | 16.5% | 31,846 | 17.3% | 33,470 | 18.2% | 36,972 | 20.1% |
| West Central Florida Metropolitan Area | Plant City Municipal | 195,500 | 48,339 | 24.7% | 50,161 | 25.7% | 51,982 | 26.6% | 55,625 | 28.5% |
| West Central Florida Metropolitan Area | St. Petersburg-Clearwater International | 260,000 | 218,434 | 84.0% | 247,542 | 95.2% | 280,539 | 107.9% | 360,356 | 138.6% |
| West Central Florida Metropolitan Area | Tampa International | 430,000 | 251,445 | 58.5% | 271,075 | 63.0% | 292,299 | 68.0% | 340,099 | 79.1% |
| West Central Florida Metropolitan Area | Tampa North Aero Park | 161,000 | 11,055 | 6.9% | 11,334 | 7.0% | 11,620 | 7.2% | 12,215 | 7.6% |
| West Central Florida Metropolitan Area | Vandenberg | 180,000 | 68,046 | 37.8% | 75,129 | 41.7% | 82,948 | 46.1% | 101,113 | 56.2% |
| West Central Florida Metropolitan Area | Zephyrhills Municipal | 195,500 | 52,020 | 26.6% | 57,434 | 29.4% | 63,412 | 32.4% | 77,299 | 39.5% |
| Regional Commercial Airport Total | | 690,000 | 469,879 | 68.1% | 518,617 | 75.2% | 572,838 | 83.0% | 700,455 | 101.5% |
| Regional Community Airport Total | | 1,759,500 | 455,095 | 25.9% | 483,818 | 27.5% | 514,618 | 29.2% | 583,213 | 33.1% |
| Regional Total | | 2,449,500 | 924,974 | 37.8% | 1,002,435 | 40.9% | 1,087,456 | 44.4% | 1,283,668 | 52.4% |