

Strategic Intermodal System (SIS) and Shared-Use Non-Motorized (SUN) Trail Program Update

presented to

MPOAC

presented by

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SIS Structure and Criteria



2016 SIS Policy Plan



● SIS Objectives



Interregional Connectivity

Intermodal

Connectivity



Economic Development



● Continuing Emphasis Areas

- >> Reaffirm statutory intent for interregional, interstate, and international travel
- >> Continue emphasis on largest and most strategic facilities

2016 SIS Policy Plan



● New Emphasis Areas



**Statewide and Regional
Economic Development
Opportunities**



**Innovation and
Technology**



**Freight Mobility
and Trade
Development**



**Coordination with Regional
and Local Transportation
and Land Use Decisions**



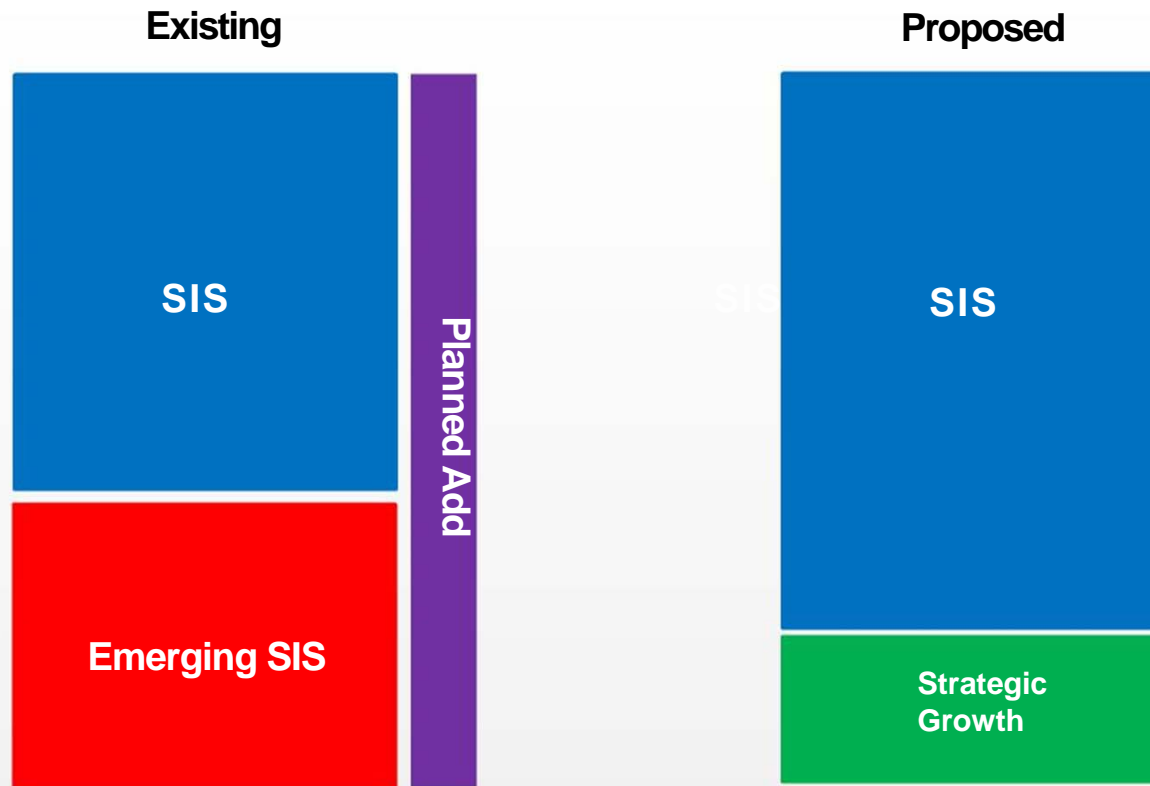
**Modal and
System Connectivity**

Implementation: Focus on Original Intent



- **Continue to focus on largest and most strategic facilities by combining SIS and Emerging SIS components**
 - >> Emerging SIS category would be sunset
 - >> Most existing Emerging SIS facilities would meet SIS threshold
- **Recognize importance of smaller and high growth facilities by adding Strategic Growth component**
 - >> Support smaller or planned facilities that are projected to meet SIS criteria in the near future
 - >> Differentiate Strategic Growth from designated SIS through funding eligibility and prioritization process

Proposed Changes to SIS Structure



Under proposed framework, Planned Add/Drop would be an internal FDOT processing term.



Potential Strategic Growth Criteria



Requires submittal and review of application addressing the following criteria:

- Projected to meet SIS *minimum size* criteria and thresholds within three years of designation
- Determined, with partners, to support an *economic development opportunity* of statewide significance
- Determined by FDOT to be of *compelling state interest*
- Partner *consensus* on *viability* of new facility

Potential Strategic Growth Criteria (cont.)



- Has a current *master plan* including prioritized list of production ready projects; projects should provide a positive ROI.
- Identified in a *local comprehensive plan, Comprehensive Economic Development Strategy (CEDS)*, or equivalent
- Meets *community and environment* screening criteria

Implementation: Increase Emphasis on Co-location and Connectivity



- **Freight Hubs – Support global and domestic trade flows**

- >> Include facilities that support the freight network differently than the traditional intermodal freight rail terminal, such as:

- Intermodal logistics centers (ILCs); warehousing or logistics clusters; etc.

- **Passenger Hubs – Better integrate modal infrastructure and services, information and business processes**

- >> Require Interregional Bus and Rail Terminals to co-locate with another facility

- >> Support improved first- and last-mile connectivity

- >> Consider sunseting designation of standalone Greyhound or Amtrak terminals



Long Range Cost Feasible Plan





Purpose of the Cost Feasible Plan (CFP)

- **Identify cost feasible projects for the Strategic Intermodal System (SIS) through 2045**
- **The Cost Feasible Plan includes only highway projects**
- Funds for other modes are set aside
- **Projects customarily originate from the 2045 Multi-Modal Unfunded Needs Plan**
- **Improvements not included in the Department's 10-Year Work Plan**



Project Identification

- **Review and refine the 2013 CFP Plan**
- **Update long range estimate costs**
 - Update project segmentations
 - Update project limits
- **Identify new projects from the Unfunded Needs Plan and other sources**
- **Project must meet the following criteria:**
 - Be of statewide importance
 - Contribute to the expansion of trade and tourism corridors
 - Contribute to the completion of a corridor
 - Contributes to the overall connectivity of the SIS
 - Is consistent with local plans
 - Meet SIS eligibility criteria





Project Selection

- **Analysis using planning tools**
 - SIT
 - CFP Tool
- **Consideration of safety issues**
- **District priorities**
- **MPO priorities**
- **SIS policies and procedures**
- **Project costs**
- **Production schedule**
- **System connectivity**
- **Funding availability in requested timeframes**
- **Senior management and executive guidance**





Oct-Nov – Coordinate CFP with MPO staff/tech committees

Dec 15, 2017 - Districts to submit final draft plans to CO

Dec 15 – Jan 30, 2018 – CO balances plan using draft revenue forecast and CFP Tool

Feb 2018 – Review and approval of draft plan with district management

March-April 2018 – Final District review of draft plan with MPOs

May 2018 - Final review of draft plan with CO Senior Management

June 13, 2018 – Adopt plan at Executive Board Meeting





Shared-Use Nonmotorized (SUN) Trail Program



Solicitation – *New Request for Funding*



FDOT is soliciting new REQUEST FOR FUNDING(s) for **Regional Trail System and Individual Trail projects** through the SUN Trail program for inclusion in the Tentative Five Year Work Program development cycle. **Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.**

To receive consideration for SUN Trail funding, the **District Trail Coordinator** must receive a separate, complete REQUEST FOR FUNDING for each eligible Regional or Individual Trail project with applicable information, including the prioritization and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, December 15, 2017.**



New Project Certification – *formerly the Project Application*

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Systems Planning Office

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Program Guidance

- Frequently Asked Questions
- **SUN Trail Regional and Individual Trail Project Certification (Interactive PDF)**
- SUN Trail Regional and Individual Trail Project Certification (Microsoft Word)
- SUN Trail Regional and Individual Trail Project Certification Engineers Cost Estimate
- SUN Trail Regional and Individual Trail Certification Guidance
- SUN Trail Program Process, Eligibility, and Selection Criteria
- SUN Trail Logo
- SUN Trail Sample Memorandum of Agreement - On-System
- SUN Trail Sample Memorandum of Agreement - Off-System
- SUN Trail Schedule 2017
- Implementing Florida's SUN Trail Program

For assistance, contact Robin Birdsong by e-mail or phone at (850) 414-4922.

Contact Us Employment MyFlorida.com Performance Statement of Agency Web Policies & Notices

Request for funding tools are
online
from the
FloridaSunTrail.com website
select
“Program Guidance”



Eligible Project Phases



- **Feasibility Study (FS) if necessary**
- **Project Development and Environment Study (PD&E)**
- **Preliminary Engineering/Design (PE)**
- **Acquisition of Right-of-Way (ROW) if necessary**
- **Construction (CON)**

