

MPOAC Update

FDOT Agency Report

presented to

**Florida MPOAC
Staff Directors**

presented by

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Presentation Will Cover:



**Safety Performance
Targets**



**Safety Project
Coordination**



**MPO Mobility
Performance Measures**



MPO Risk Assessment

Safety Performance Targets



● Safety Performance Management

- » Part of overall Transportation Performance Management (TPM).
- » Strategic approach to make investment and policy decisions to achieve national performance goals.
- » Supports Highway Safety Improvement Program (HSIP).
 - Safety measures for the purpose of carrying out the HSIP and assess fatalities and injuries on all public roads.
- » State DOTs to establish statewide targets for their August 31, 2017 HSIP and annually thereafter.
- » Targets applicable to all public roads regardless of functional classification/ownership.
- » MPOs to establish targets within 180 days after the state (2/27/18).

Safety Performance Targets



- **Five Federal Safety Performance Measures**
 - » Number of Fatalities
 - » Rate of Fatalities per 100 million VMT
 - » Number of serious Injuries
 - » Rate of Serious Injuries per 100 million VMT
 - » Number of Non-motorized Fatalities and Serious Injuries
- **Each Target Based on 5-year Rolling Average**
- **FDOT had adopted a “Vision Zero” target for all 5 measures (Targets may be modified each year)**

Safety Performance Targets

- **MPOs shall establish HSIP Targets by either:**
 - » Adopting FDOT's target and agreeing to plan and program projects so they contribute toward the accomplishment of the statewide targets; or
 - » Committing to quantifiable HSIP targets for the metropolitan planning area; or
 - » Support one or more FDOT targets and establish own targets for the other performance measures.
- **MPO Targets are not included in assessment of whether FDOT met or made significant progress towards meeting its targets.**
- **MPO Targets are reported to FDOT on agreed upon schedule, and made available to FHWA upon request.**
- **We recommend the adoption of FDOT Targets.**

Safety Project Coordination



- **Programmed Safety Funds in TWP:**

- » FY 17/18 - \$120.27M
- » FY 18/19 - \$122.64M
- » FY 19/20 - \$99.58M
- » FY 20/21 - \$119.28M
- » FY 21/22 - \$117.19M
- » Total = \$579.0M

- **The \$579.0M allocated to the Safety Program does not reflect FDOT's full commitment to improving safety. All product categories include some measure of safety improvement through current design standards.**

MPO Mobility Performance Measures



- **FDOT will provide a mobility report for each MPO.**
 - » For both federally required measures AND those agreed upon by MPOAC.

- **Which Measures?**
 - » Federally required to assess performance of the NHS and Freight movement on interstates.
 - » MPOs surveyed - responses were due May 9th.
 - » An additional 10 measures may be reported.
 - » Presentation to the MPOAC Staff Directors during October meeting.

- **Mobility Reports will provide MPOs with:**
 - » A state of the system analysis similar to the FDOT's Multimodal Mobility Performance Measures Source Book.
 - » System-wide performance measures to understand their existing conditions and any historic mobility trends.
 - » Supporting development of Long Range Transportation Plans, Congestion Monitoring Processes, and other plans.

MPO Risk Assessment



- **Required by 2 CFR 200.331**
 - » FDOT as a pass through entity for Federal funds must evaluate each subrecipients risk of noncompliance to determine appropriate monitoring

- **Determines frequency of review of MPOs invoices and supporting documentation**
 - » Low- Annually (once per year)
 - » Moderate- Semiannually (twice per year)
 - » Elevated- Triannually (three times per year)
 - » High- Quarterly (four times per year)



MPO Risk Assessment



- **Timeline**

- » Conducted by Central Office annually
- » Upon receipt of the Single Audit from the Office of Comptroller
- » Results sent to MPOs by June 30
- » Conducted for prior fiscal year (FY 15-16 assessed in FY 16-17)

- **Objectivity was key in development**

- **Designed so MPOs should be able to predict their level of risk**

- » No surprises



MPO Risk Assessment



(1) Single Audit	Check appropriate box:	
a) Results of the FDOT Office of Comptroller's Review of the Single Audit	Low (0)	
	Moderate (5)	
	Elevated (10)	
	High (15)	
(2) FDOT Annual Certification	Yes (5)	No (0)
a) Were any Corrective Actions issued relating to the use or management of federal funds, resulting from FDOT's Annual Certification of the MPO/TPO?		
(3) MPO Subaward Experience	Yes (5)	No (0)
a) Have invoices been returned to the MPO/TPO for ineligible expenses within the past year?		
b) Has the MPO/TPO submitted invoices to FDOT or the proper review agency or agencies no later than 30 calendar days after completion of the invoicing period within the past year?		0
c) Has the MPO/TPO shown mismanagement of the UPWP budget, the PL fund balance, or incurred expenses, resulting in emergency payments outside of the contract, or other situations of financial concern?		
(4) New Personnel or Substantially Changed Systems	Yes (5)	No (0)
a) Has the MPO/TPO undergone a change in Executive Director within the past year?		
b) Has the MPO/TPO undergone a change in financial management staff within the past year?		
c) Has the MPO/TPO undergone a change in financial management system, as defined in 2 CFR §200.302(b) , within the past year?		
(5) Federal Awarding Agency Monitoring	Open Answer:	
a) Does the MPO/TPO (or host agency) directly receive federal funding? If yes, answer question 4b.		
b) What have been the results of monitoring by the federal agency awarding direct federal funding?		

Risk Level Scale:
 Low (0-10)
 Moderate (11-20)
 Elevated (21-30)
 High (31+)

MPOAC Update



Any questions?

