

Florida Department of Transportation  
Office of Work Program Budget  
FY2025-FY2026 FTA CPG 5305(D) Programming  
as of 5.8.24

Sum of Estimated							Year	Previous FY 2025	
BD	Item	Item Description	Phase	FP Seq	FAC	Fund	New FY 2025 Allocation	Allocation	Change
01	439312-5	LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	362,010	329,922	32,088
	439313-5	POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	245,307	224,498	20,809
	439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	172,421	158,656	13,765
	439315-5	SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	428,041	389,571	38,470
	439316-5	CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	88,499	82,845	5,654
	439317-5	HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	50,140	48,194	1,946
02	439318-5	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	226,048	207,100	18,948
	439319-5	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	710,613	644,833	65,780
03	439320-5	BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	91,819	85,845	5,974
	439321-5	FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	210,106	192,699	17,407
	439322-5	OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	91,135	85,226	5,909
04	439323-5	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	194,710	178,791	15,919
	439324-5	BROWARD MPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	1,424,962	1,290,140	134,822
	439325-5	PALM BEACH UPWP FY 2024/2025-2025/2026	14	01	24MP	PL	868,842	787,769	81,073
	439326-5	ST. LUCIE FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	156,695	144,450	12,245
	439327-5	INDIAN RIVER FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	114,035	105,913	8,122
05	439328-5	MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	83,140	78,005	5,135
	439329-5	LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	161,833	149,091	12,742
	439330-5	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	279,288	255,194	24,094
	439331-5	OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	110,503	102,722	7,781
	439332-5	METROPLAN FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	1,369,733	1,240,249	129,484
06	439333-5	RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	345,143	314,685	30,458
	439334-5	MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	2,653,599	2,400,030	253,569
07	439335-5	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	123,615	114,567	9,048
	439336-5	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	806,502	731,453	75,049
	439337-5	PASCO COUNTY FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	216,597	198,562	18,035
	439338-5	PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	14	01	24MP	PL	661,915	600,841	61,074
42	439339-5	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	12	03	24MP	PL	30,000	30,000	0
<b>Grand Total</b>							<b>12,277,251</b>	<b>11,171,851</b>	<b>1,105,400</b>

Florida Department of Transportation  
Office of Work Program Budget  
FY2025-FY2026 FTA CPG 5305(D) Programming  
as of 5.8.24

Sum of Estimated BD	Item	Item Description	Phase	FP Seq	FAC	Fund	Year 2025
<b>01</b>	<b>439312-5</b>	LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	362,010
	<b>439313-5</b>	POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	245,307
	<b>439314-5</b>	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	172,421
	<b>439315-5</b>	SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	428,041
	<b>439316-5</b>	CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	88,499
	<b>439317-5</b>	HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	50,140
<b>02</b>	<b>439318-5</b>	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	226,048
	<b>439319-5</b>	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	710,613
<b>03</b>	<b>439320-5</b>	BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	91,819
	<b>439321-5</b>	FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	210,106
	<b>439322-5</b>	OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	91,135
	<b>439323-5</b>	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	194,710
<b>04</b>	<b>439324-5</b>	BROWARD MPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	1,424,962
	<b>439325-5</b>	PALM BEACH UPWP FY 2024/2025-2025/2026	<b>14</b>	01	<b>24MP</b>	PL	868,842
	<b>439326-5</b>	ST. LUCIE FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	156,695
	<b>439327-5</b>	INDIAN RIVER FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	114,035
	<b>439328-5</b>	MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	83,140
<b>05</b>	<b>439329-5</b>	LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	161,833
	<b>439330-5</b>	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	279,288
	<b>439331-5</b>	OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	110,503
	<b>439332-5</b>	METROPLAN FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	1,369,733
	<b>439333-5</b>	RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	345,143
<b>06</b>	<b>439334-5</b>	MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	2,653,599
<b>07</b>	<b>439335-5</b>	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	123,615
	<b>439336-5</b>	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	806,502
	<b>439337-5</b>	PASCO COUNTY FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	216,597
	<b>439338-5</b>	PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	<b>14</b>	01	<b>24MP</b>	PL	661,915
<b>42</b>	<b>439339-5</b>	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	<b>12</b>	03	<b>24MP</b>	PL	30,000
<b>Grand Total</b>							<b>12,277,251</b>